



COMPSTAT DJJ Statistical Report Flex Date

	2020						
	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Administration							
Budget Allotment							
Allotment (\$)	28,538,814	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377
Surplus/Deficit (\$)	-2,369,431	19,583,863	-1,920,218	0	0	0	0
Accounting							
Travel Expenditures (\$)	6,536	1,315					
Personnel							
Budgeted Positions	203	203	203	203	203	202	
Filled Budgeted Positions	157	156	151	150	148	144	
920 Blanket	0	0	0	0	0	0	
918 Blanket	0	0	0	0	0	0	
902 Blanket	2	4	3	3	4	2	
916 Blanket	1	2	1	1	0	1	
Number of "Other" Type of Leave	5	6	7	0	0	0	
Vacancy Total	46	47	52	53	55	58	
Vacancy Rate (%)	22.66%	23.15%	25.62%	26.11%	27.09%	28.71%	
Overtime							
Total Dollars (\$)	113,693	163,258	197,272	192,548	234,523	215,113	
Total Hours	1,888	2,848	3,474	3,485	4,197	3,879	
Number of Staff Who Worked	76	94	93	90	90	81	
Average Hours per Staff	12	18	23	23	28	27	
Training							
Allotment (\$)	1,015	1,140	1,140	1,140	1,140	0	
Training Requests Planned	26	31	0	50	18	0	
Total Training Hours Provided	50	128	0	80	64	0	
Training Requests Processed	26	31	0	50	18	0	
Total Expenditures (\$)	0	0	0	0	0	0	
Training Balance (\$)	0	1,140	1,140	1,140	1,140	0	



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Sick Leave						
Total Hours	785	842	827	828	837	873
Average Hours per Staff	5	5	5	6	6	6
In-Lieu of Sick Leave (non-						
Total Hours	91	73	50	138	222	257
Average Hours per Staff	1	0	0	1	1	2
Workers' Compensation						
Total Number of Staff Off Work due to	7	6	7	7	9	0
Pending Claims	0	6	2	0	0	0
New Claims	0	6	2	0	2	0
Closed Claims	3	2	3	6	1	0
NDI						
Total Number of Staff Off Work due to	4	3	2	0	0	0
FMLA						
Total Number of Staff Off Work due to	7	3	8	5	10	12
Employee Grievances and Staff						
Total	2	0	2	0	0	0
Health & Safety	1	0	0	0	0	0
Conditions of Work	0	0	1	0	0	0
E.E.O	1	0	1	0	0	0
Staff Investigations						
Total Central Intake Requests	1	2	0	0	2	0
Central Intake Requests Accepted	0	2	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0
Central Intake Requests Approved for	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0
Number of Open Investigations	1	7	3	3	3	0
Number of Closed Investigations	0	1	0	0	0	0
Investigations Exceeding 180 Calendar	0	5	0	0	0	0
Investigations Exceeding the Statute of	0	0	0	0	0	0



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Adverse Actions						
Total	1	2	0	0	0	0
Dismissals	0	1	0	0	0	0
Rejection on Probation	0	0	0	0	0	0
Facility Profile						
Citizen Complaints						
Citizen Complaints - Received	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0
Citizen Complaints - Racial/Identity	0	0	0	0	0	0
Inverse Post Coverage (shifts)						
Youth Correctional Officer	35	46	19	53	57	0
Sergeant	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0
Youth Correctional Counselor	19	62	34	103	44	0
Total Inverse Post Coverage Shifts	54	108	53	156	101	0
Population						
Average Daily Population (ADP)	178	171	173	168	167	169
Population by Program Type (End						
Population Summary						
Core Treatment Programs	72	55	70	76	76	130
High Core	25	26	30	33	31	35
Low Core Youth on High Core	0	0	0	0	0	0
Percent of Low Core Youth on High	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Low Core	47	29	40	43	45	95
High Core Youth on Low Core	0	0	0	0	0	0
Percent of High Core Youth on Low	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Behavior Treatment Program (BTP)	22	15	19	22	16	15
Intensive Behavior Treatment Program	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0
Correctional Treatment Center (CTC)	0	0	0	0	0	0
Intake	0	0	0	0	0	0
Sex Behavior Treatment Program	60	60	57	54	52	49
Average Age (End of month)	20	20	20	20	20	20
16 and Under	0	0	0	0	0	0
17	0	0	0	0	0	0
18	27	23	20	23	17	22



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19	55	57	59	60	59	60
20	52	46	51	55	50	52
21 and Over	44	46	42	30	42	41
Average Length of Stay (In Months)	24	23	30	38	33	37
Youth Housed in the Division of Adult	0	0	0	0	0	0



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Facility Operations							
Reports and Notices							
Late Victim Notification Letters	0	0	0	0	0	0	
Missed Victim Notification Letters	0	0	0	0	0	0	
Late Law Enforcement Notification	0	0	0	0	0	0	
Annual Review hearings beyond 12	0	0	0	0	0	0	
Annual Review hearings beyond 15	0	0	0	0	0	0	
Initial Hearings Beyond 45 Days	0	0	0	0	0	0	
Incidents							
Incidents: Batteries on Staff							
Youth involved	0	0	0	1	1	0	
Incidents	0	0	0	1	1	0	
Incidents: Batteries on Staff With							
Youth involved	0	1	0	0	0	0	
Incidents	0	1	0	0	0	0	
Incidents: Gassings (PbS Sa12)							
Youth involved	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	
Incidents: Injuries to Staff (PbS)							
Youth involved	0	0	0	0	1	0	
Incidents	0	0	0	0	1	0	
Incidents: Injuries to Youth							
Staff Involved	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	
Incidents: Batteries on Youth (PbS)							
Youth involved	4	3	10	0	0	0	
Incidents	2	2	3	0	0	0	



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Incidents: Group Disturbances						
Youth involved	0	6	10	0	30	0
Incidents	0	1	1	0	2	0
Incidents: Forced Sexual Acts						
Youth involved	0	0	0	0	0	0
Incidents	0	0	0	0	0	0
Incidents: Physical Altercations						
Youth involved	2	9	13	12	8	0
Incidents	1	3	6	6	5	0
Other Medical Issues						
Injuries to Youth Requiring Outside	0	0	0	0	2	0
Injuries to Youths by Other Youth (PbS	2	4	7	2	9	0
Injuries to Youth - All (PbS Sa4)	13	7	15	14	20	0
Other Staff Injuries (PbS Sa3)	0	2	0	0	0	0
Use of Force						
Incidents Resolved by Dialogue - Non-	0	18	23	45	41	0
Incidents Resolved by Dialogue - Non-	0	0	0	0	0	0
Incidents Resolved by Dialogue -	0	0	0	0	0	0
Total Use of Force Incidents - All Youth	2	4	6	9	8	0
Controlled Use of Force - All Youth						
Controlled Use of Force - All Youth	0	0	0	0	0	0
Physical	0	0	0	0	0	0
Chemical	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0
Immediate Use of Force - All						
Immediate Use of Force - All Youth	2	4	6	9	8	0
Physical	1	0	1	1	2	0
Chemical	1	4	3	5	5	0
Mechanical	0	0	0	0	0	0
Less lethal	0	0	2	3	1	0



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Total Use of Force Incidents -						
Total Use of Force Incidents - Mental	0	0	0	0	0	0
Controlled Use of Force - Mental						
Controlled Use of Force - Mental Health	0	0	0	0	0	0
Physical	0	0	0	0	0	0
Chemical	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0
Immediate Use of Force - Mental						
Immediate Use of Force - Mental	0	0	0	0	0	0
Physical	0	0	0	0	0	0
Chemical	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0
Use of Force Committees held	2	2	2	3	3	0
Use of Force incidents reviewed at	5	2	4	9	7	0
Use of Force incidents reviewed by	0	0	0	1	0	0
Contraband						
Weapons	0	0	1	0	0	0
Drugs	0	0	0	0	0	0
Other contraband	0	1	1	0	0	0
Lost Keys or Tools	0	0	0	0	0	0



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Disciplinary Incidents						
Pending court cases	3	3	2	2	2	0
Escapes	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0
Program						
Administrative Lockdowns	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0
Limited Programs (Living Units)	2	6	2	2	3	0
Number of days on Limited Program	4	91	79	6	3	0
Health Care						
Number of new admissions to the	0	1	0	0	0	0
Community hospital in-patient	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0
New arrivals provided medical, dental,	0	0	0	0	0	0
Complete physical exam within 7 days	0	0	0	1	0	0
Complete Mental Health Exam Within	0	0	0	0	0	0
New arrivals receive dental exam	0	0	0	2	3	0
Routine off-site medical care	1	0	0	2	0	0
Health Intake Screening Within One	0	0	0	0	0	0
Mental Health Intake Screening Within	0	0	0	0	0	0
Intake Screenings Completed Within	0	0	0	0	0	0
Intake Screenings Completed Before	0	0	0	0	0	0



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Mental Health Issues						
Number of youth in Mental Health	0	0	0	0	0	0
Youths on psychotropic meds	8	8	8	8	8	11
Keyhea Cases	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	3	0
Suicide Intervention	0	1	0	2	1	1
Suicide Watch	0	0	1	0	0	0
Suicide Precaution	0	0	0	5	0	0
Attempted Suicide - Self	0	0	1	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0
Suicides	0	0	0	0	0	0
Facility Programs						
Programs						
Number of high school graduates with	58	56	50	47	56	0
Education Services						
Number of high school graduates at	122	124	118	121	118	122
Number with GED certificate	10	6	6	7	43	11
Number of all youths eligible for high	47	43	45	48	41	45
Number of youths enrolled in high	47	43	45	48	0	44
Number of high school graduates	0	0	0	0	0	0
High School Graduates Enrolled in CTE	0	0	0	0	52	4
Number of students enrolled in college	48	41	61	56	0	39
Number of vocational program	0	0	0	0	4	0
Number of CTE Program Certificates	2	0	0	0	1,031	828
Total number of classes scheduled	663	105	728	798	28	25
Average daily attendance in classrooms	29	27	24	27	0	0
Number of Youth with Increased Math	25	0	0	0	0	0
Number of Youth with Increased	25	0	0	0	5	0
Classes Cancelled - No Substitute	5	0	4	0	7	0
Classes Cancelled - Safety/Security	0	0	0	0	0	21
Classes Cancelled - Closed	0	0	0	0	13	0
Absence Rate (%)	3	10	22	15	13	25



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Behavior Management System:						
Level A	26	24	40	37	46	0
Level B	76	92	64	67	51	0
Level C	53	39	26	37	23	0
Level D	18	17	36	26	41	0
Level D Intake	0	1	0	0	0	0
Level E Intake	0	0	0	0	0	0
Behavior Treatment Program						
Level I - Entry	0	0	0	0	1	0
Level II - Stabilization	6	0	0	13	5	0
Level III - Progress	0	0	5	0	3	0
Level IV - Transition	0	0	0	0	0	0
Behavior Reinforcement: Positive						
Treatment Staff	4,859	4,622	3,876	3,684	4,287	0
Education Staff	81	24	203	125	144	0
Support/Custody Staff	587	430	626	628	132	0
Behavior Disciplinary: Negative						
Level 3 (Serious Misconduct)	0	25	40	0	61	0
Level 2 (Intermediate Misconduct)	0	86	82	0	149	0
Level 1 (Minor Misconduct)	0	943	1,249	0	1,173	0
Fact-finding hearings held	0	7	32	0	26	0
Disposition hearings held	0	7	57	0	54	0
Behavior Disciplinary: Negative						
Level 3 (Serious Misconduct)	0	0	0	0	0	0
Level 2 (Intermediate Misconduct)	0	0	0	0	0	0
Level 1 (Minor Misconduct)	0	0	0	0	0	0
Fact-finding hearings held	0	0	0	0	0	0
Disposition hearings held	0	0	0	0	0	0



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IBTM Intervention Groups						
Advanced Practice						
Groups Scheduled	18	17	17	16	17	16
Groups Missed	0	1	0	0	0	0
Groups Rescheduled	0	2	0	0	0	0
Observations Completed	0	0	0	0	0	0
Aggression Interruption Training						
Groups Scheduled	39	33	15	15	25	33
Groups Missed	1	2	0	0	0	0
Groups Rescheduled	1	2	1	4	0	0
Observations Completed	0	0	0	0	0	0
Counterpoint						
Groups Scheduled	17	18	18	23	18	16
Groups Missed	0	0	0	0	1	0
Groups Rescheduled	1	1	0	1	0	0
Observations Completed	0	0	0	0	0	0
Substance Abuse						
Groups Scheduled	21	22	16	20	11	13
Groups Missed	0	1	1	0	1	0
Groups Rescheduled	4	1	1	0	0	0
Observations Completed	0	0	0	0	0	0
Intro to Treatment						
Groups Scheduled	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0



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BPT Intervention Groups							
Anger Control							
Groups Scheduled	9	7	4	10	8	8	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Decisional Balance							
Groups Scheduled	8	6	17	9	8	9	
Groups Missed	0	0	0	0	1	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Social Skills							
Groups Scheduled	9	7	5	9	8	8	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
ABC Model							
Groups Scheduled	8	6	4	8	10	8	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	



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SBTP Intervention Groups						
Healthy Living						
Groups Scheduled	5	5	6	7	6	0
Groups Missed	0	2	0	0	0	0
Groups Rescheduled	0	0	0	0	2	0
Observations Completed	0	0	0	0	0	0
Core Curriculum						
Groups Scheduled	72	73	66	74	68	56
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
Restorative Justice						
Groups Scheduled	8	8	9	8	10	8
Groups Missed	0	0	0	2	0	0
Groups Rescheduled	1	1	0	1	1	1
Observations Completed	0	0	0	0	0	0
Orientation						
Groups Scheduled	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
Express Yourself						
Groups Scheduled	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0



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Mood Matters						
Groups Scheduled	8	8	9	7	9	8
Groups Missed	0	1	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
Criminal Thinking Errors						
Groups Scheduled	4	4	5	4	5	3
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	1
Observations Completed	0	0	0	0	0	0
Independent Living Development						
Groups Scheduled	8	8	10	8	8	7
Groups Missed	0	0	0	1	0	0
Groups Rescheduled	1	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
Surviving Trauma						
Groups Scheduled	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
SBTP Substance Abuse						
Groups Scheduled	10	13	12	0	0	0
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	3	1	0	0	0
Observations Completed	0	0	0	0	0	0
SBTP Anger Control						
Groups Scheduled	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0



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Intake Intervention							
Goal Setting							
Groups Scheduled	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0
Decisional Balance							
Groups Scheduled	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0
Cognitive Behavioral Treatment							
Groups Scheduled	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0
Thinking Reports							
Groups Scheduled	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0



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Active Listening							
Groups Scheduled	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0
Giving Feedback							
Groups Scheduled	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0
Female Intervention							
Girls Moving On							
Groups Scheduled	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0
MHRU Intervention Groups							
Trauma Focused Cognitive							
Groups Scheduled	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0



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Family Engagement						
Family Advisory Council Meetings	0	1	0	0	0	0
Quarterly Family Events	0	0	0	0	0	0
Youth Participation	0	0	0	0	0	0
Family Participation	0	0	0	0	0	0
Community-Based Organizations						
Youth Attending AA/NA Meetings	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0
Youth attending religious meetings	0	0	0	0	0	0
Youth attending other community-	5	0	0	0	0	0
Volunteer Hours	1,989	2,112	2,112	2,208	0	0
Volunteers	15	14	14	14	0	0
Volunteers Providing Program	15	14	14	14	0	0
Youth's Rights						
Attorney Visits	2	6	2	1	1	0
Visitors	456	309	0	0	0	0
Phone Calls	1,094	1,627	0	0	0	0
Average Hours Out of Room/Dorm -	13	13	13	13	13	0
Average Hours Out of Room/Dorm -	13	13	11	12	11	12
Average Hours Out of Room/Dorm -	0	0	0	0	0	10
Youth Advisory Meetings	1	1	1	1	1	0
Youth Grievance System (PbS J2)						
Emergency	0	0	0	0	0	0
Staff Misconduct	0	0	4	5	7	0
Medical	0	1	0	1	1	0
Unaccounted For	0	0	0	0	0	0
Youth	16	26	22	16	11	0



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Religious Services Provided by DJJ						
Catholics	4	4	4	4	4	0
Protestant	1	1	5	0	1	0
Jewish	0	0	0	0	0	0
Islam/Muslim	4	9	4	5	7	0
Native American	4	6	7	9	7	0
Other	0	1	0	4	0	0
Victim's Rights						
Total number of victims at hearings	0	0	0	0	0	0
Alternative Programs (e.g. BTP)						
Population	0	6	7	0	17	0
Average Length of Stay	0	62	14	0	43	0
Treatment Intervention Program						
Population	0	4	29	0	25	0
Average Length of Stay (In Hours)	0	4	3	0	2	0
Government Code 12525.2 (AB)						
Civilians Shot by Peace Officers	0	0	0	0	0	0
Peace Officers Shot by Civilians	0	0	0	0	0	0
Use of Force by a Peace Officer	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0