

	2020						
	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Administration							
Budget Allotment							
Allotment (\$)	7,616,267	7,386,758	7,386,758	7,386,758	7,386,758	7,386,758	7,386,75
Surplus/Deficit (\$)	-575,658	6,552,613	-623,139	0	0	0	(
Accounting							
Travel Expenditures (\$)	560	1,889					
Personnel							
Budgeted Positions	34	34	34	34	34	34	
Filled Budgeted Positions	29	28	27	27	27	29	
920 Blanket	0	0	0	0	0	0	
918 Blanket	0	0	0	0	0	0	
902 Blanket	0	0	0	0	0	0	
916 Blanket	1	0	1	1	1	1	
Number of "Other" Type of Leave	0	0	0	0	0	0	
Vacancy Total	5	6	7	7	7	5	
Vacancy Rate (%)	14.71%	17.65%	20.59%	20.59%	20.59%	14.71%	
Overtime							
Total Dollars (\$)	115,949	174,803	249,684	328,065	204,771	47,859	
Total Hours	1,498	2,314	3,387	4,382	2,829	693	
Number of Staff Who Worked	20	17	22	17	22	19	
Average Hours per Staff	52	83	125	162	105	24	
Training							
Allotment (\$)	653	653	653	653	0	0	
Training Requests Planned	0	0	0	0	0	0	
Total Training Hours Provided	31	31	31	31	0	0	
Training Requests Processed	0	0	0	0	0	0	
Total Expenditures (\$)	12	0	0	0	0	0	
Training Balance (\$)	641	653	653	653	0	0	
Sick Leave							
Total Hours	117	6	75	109	134	250	
Average Hours per Staff	4	0	3	4	5	9	
In-Lieu of Sick Leave (non-							
Total Hours	0	4	176	0	184	0	



Average Hours per Staff	0	0	7	0	7	0	
Workers' Compensation	-	-		-		-	
Total Number of Staff Off Work due to	0	0	0	0	0	0	
Pending Claims	0	0	0	0	0	0	
New Claims	0	0	0	0	0	0	
Closed Claims	0	0	0	0	0	0	
NDI							
Total Number of Staff Off Work due to	1	1	1	1	0	0	
FMLA							
Total Number of Staff Off Work due to	1	0	1	1	1	1	
Employee Grievances and Staff							
Total	0	0	0	0	0	0	
Health & Safety	0	0	0	0	0	0	
Conditions of Work	0	0	0	0	0	0	
E.E.O	0	0	0	0	0	0	
Staff Investigations							
Total Central Intake Requests	0	0	0	0	0	0	
Central Intake Requests Accepted	0	0	0	0	0	0	
Central Intake Requests Rejected	0	0	0	0	0	0	
Central Intake Requests Approved for	0	0	0	0	0	0	
Total Direct Action Requests Submitted	0	0	0	0	0	0	
Total Direct Action Requests Accepted	0	0	0	0	0	0	
Total Direct Action Requests Rejected	0	0	0	0	0	0	
Number of Open Investigations	0	0	0	0	0	0	
Number of Closed Investigations	0	0	0	0	0	0	
Investigations Exceeding 180 Calendar	0	0	0	0	0	0	
Investigations Exceeding the Statute of	0	0	0	0	0	0	
Adverse Actions							
Total	0	0	0	0	0	0	
Dismissals	0	0	0	0	0	0	
Rejection on Probation	0	0	0	0	0	0	
Facility Profile							
Citizen Complaints							
Citizen Complaints - Received	0	0	0	0	0	0	
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	



Citizen Complaints - Racial/Identity	0	0	0	0	0	0	
Inverse Post Coverage (shifts)	Ü	Ü	Ü	Ü	Ü	Ü	
Youth Correctional Officer	0	0	0	0	0	0	
Sergeant	0	0	0	0		0	
Lieutenant	0	0	0	0	0	0	
Youth Correctional Counselor	0	1	0	3	0	0	
Total Inverse Post Coverage Shifts	0	- 1	0	3	0	0	
Population	J	_					
Average Daily Population (ADP)	70	74	72	67	62	59	
Population by Program Type (End	, ,	, ,		<u> </u>	<u> </u>		
Population Summary							
Core Treatment Programs	76	77	73	66	63	58	
High Core	0	0	0	0	0	0	
Low Core Youth on High Core	0	0	0	0	0	0	
Percent of Low Core Youth on High	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Low Core	76	77	73	66		58	
High Core Youth on Low Core	0	0	0	0	0	0	
Percent of High Core Youth on Low	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Behavior Treatment Program (BTP)	0	0	0	0	0	0	
Intensive Behavior Treatment Program	0	0	0	0	0	0	
Mental Health Residential Unit	0	0	0	0	0	0	
Correctional Treatment Center (CTC)	0	0	0	0	0	0	
Intake	0	0	0	0	0	0	
Sex Behavior Treatment Program	0	0	0	0	0	0	
Average Age (End of month)	20	20	20	20	20	21	
16 and Under	0	0	0	0	0	0	
17	0	1	1	1	1	0	
18	26	22	17	18	15	9	
19	17	21	24	20	20	23	
20	14	15	11	9	10	12	
21 and Over	19	18	20	18	17	14	
Average Length of Stay (In Months)	15	10	10	32	17	76	
Youth Housed in the Division of Adult	0	0	0	0	0	0	
Facility Operations							
Reports and Notices							



Late Victim Notification Letters	0	0	0	0	0	0	
Missed Victim Notification Letters	0	0	0	0	0	0	
Late Law Enforcement Notification	0	0	0	0	0	0	
Annual Review hearings beyond 12	0	2	2	0	0	0	
Annual Review hearings beyond 15	0	2	0	0	0	0	
Initial Hearings Beyond 45 Days	0	2	0	0	0	0	
Incidents							
Incidents: Batteries on Staff							
Youth involved	1	0	0	0	0	0	
Incidents	1	0	0	0	0	0	
Incidents: Batteries on Staff With							
Youth involved	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	
Incidents: Gassings (PbS Sa12)							
Youth involved	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	
Incidents: Injuries to Staff (PbS							
Youth involved	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	
Incidents: Injuries to Youth							
Staff Involved	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	
Incidents: Batteries on Youth							
Youth involved	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	
Incidents: Group Disturbances							
Youth involved	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	
Incidents: Forced Sexual Acts							
Youth involved	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	
Incidents: Physical Altercations							
Youth involved	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	
Other Medical Issues							
				•			



Injuries to Youth Requiring Outside	5	0	4	4	0	0	
Injuries to Youths by Other Youth (PbS	0	0	0	0	0	0	
Injuries to Youth - All (PbS Sa4)	10	3	5	7	0	0	
Other Staff Injuries (PbS Sa3)	0	0	0	0	0	0	
Use of Force							
Incidents Resolved by Dialogue - Non-	0	0	0	0	0	0	
Incidents Resolved by Dialogue - Non-	0	0	0	0	0	0	
Incidents Resolved by Dialogue -	0	0	0	0	0	0	
Total Use of Force Incidents - All Youth	0	0	0	0	0	0	
Controlled Use of Force - All							
Controlled Use of Force - All Youth	0	0	0	0	0	0	
Physical	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	
Immediate Use of Force - All							
Immediate Use of Force - All Youth	0	0	0	0	0	0	
Physical	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	
Total Use of Force Incidents -							
Total Use of Force Incidents - Mental	0	0	0	0	0	0	
Controlled Use of Force - Mental							
Controlled Use of Force - Mental	0	0	0	0	0	0	
Physical	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	
Immediate Use of Force - Mental							
Immediate Use of Force - Mental	0	0	0	0	0	0	
Physical	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	



Use of Force Committees held	0	0	0		0	0	
Use of Force incidents reviewed at	0	0	0	0	0	0	
Use of Force incidents reviewed by	0	0	0	0	0	0	
Contraband							
Weapons	0	0	0	0	0	0	
Drugs	0	14	3	0	0	0	
Other contraband	0	11	2	0	0	0	
Lost Keys or Tools	0	0	0	0	0	0	
Disciplinary Incidents							
Pending court cases	0	0	0	0	0	0	
Escapes	0	0	0	0	0	0	
Attempted escapes	0	0	0	0	0	0	
Program							
Administrative Lockdowns	0	0	0	0	0	0	
Number of days on Lockdown	0	0	0	0	0	0	
Limited Programs (Living Units)	0	0	0	0	0	0	
Number of days on Limited Program	0	0	0	0	0	0	
Health Care							
Number of new admissions to the	0	0	0	0	0	0	
Community hospital in-patient	0	0	0	0	0	0	
Community Hospital In-Patient Days	0	0	0	0	0	0	
New arrivals provided medical, dental,	0	0	0	0	0	0	
Complete physical exam within 7 days	0	0	0	0	0	0	
Complete Mental Health Exam Within	0	0	0	0	0	0	
New arrivals receive dental exam	0	0	0	0	0	0	
Routine off-site medical care	0	1	0	2	0	0	
Health Intake Screening Within One	0	0	0	0	0	0	
Mental Health Intake Screening Within	0	0	0	0	0	0	
Intake Screenings Completed Within	0	0	0	0	0	0	
Intake Screenings Completed Before	0	0	0	0	0	0	
Mental Health Issues							
Number of youth in Mental Health	0	0	0	0	0	0	
Youths on psychotropic meds	0	0	0	0	0	0	
Keyhea Cases	0	0	0	0	0	0	
Involuntarily medicated (incidents)	0	0	0	0	0	0	



Suicide Intervention	0	0	0	0	0	0	
Suicide Watch	0	0	0	0	0	0	
Suicide Precaution	0	0	0	0	0	0	
Attempted Suicide - Self	0	0	0	0	0	0	
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	
Suicides	0	0	0	0	0	0	
Facility Programs							
Programs							
Number of high school graduates with	61	59	56	58	58	48	
Education Services							
Number of high school graduates at	61	59	56	58	58	48	
Number with GED certificate	7	7	6	6	7	4	
Number of all youths eligible for high	15	13	13	9	8	7	
Number of youths enrolled in high	15	13	13	9	8	7	
Number of high school graduates	0	0	0	0	0	0	
High School Graduates Enrolled in CTE	0	0	0	0	0	0	
Number of students enrolled in college	2	0	0	0	0	0	
Number of vocational program	0	0	0	0	0	4	
Number of CTE Program Certificates	0	0	0	0	0	0	
Total number of classes scheduled	238	28	271	273	281	187	
Average daily attendance in classrooms	7	2	4	3	3	3	
Number of Youth with Increased Math	0	0	0	0	0	1	
Number of Youth with Increased	0	0	0	0	0	0	
Classes Cancelled - No Substitute	12	0	0	0	4	0	
Classes Cancelled - Safety/Security	2	0	0	0	0	0	
Classes Cancelled - Closed	0	0	0	0	0	0	
Absence Rate (%)	22	30	46	52	26	0	
Behavior Management System:							
Level A	30	31	23	22	0	0	
Level B	12	15	20	20	0	0	
Level C	15	14	21	21	0	0	
Level D	20	15	2	2	0	0	
Level D Intake	0	0	0	0	0	0	
Level E Intake	0	0	0	0	0	0	
Behavior Treatment Program							



Level I - Entry	0	0	0	0	0	0	
Level II - Stabilization	0	0	0	0	0	0	
Level III - Progress	0	0	0	0	0	0	
Level IV - Transition	0	0	0	0	0	0	
Behavior Reinforcement: Positive							
Treatment Staff	0	0	0	0	0	0	
Education Staff	0	0	0	0	0	0	
Support/Custody Staff	0	0	0	0	0	0	
Behavior Disciplinary: Negative							
Level 3 (Serious Misconduct)	0	18	11	0	0	0	
Level 2 (Intermediate Misconduct)	0	43	25	0	0	0	
Level 1 (Minor Misconduct)	0	128	158	0	0	0	
Fact-finding hearings held	0	9	8	0	0	0	
Disposition hearings held	0	18	21	0	0	0	
Behavior Disciplinary: Negative							
Level 3 (Serious Misconduct)	0	0	0	0	0	0	
Level 2 (Intermediate Misconduct)	0	0	0	0	0	0	
Level 1 (Minor Misconduct)	0	0	0	0	0	0	
Fact-finding hearings held	0	0	0	0	0	0	
Disposition hearings held	0	0	0	0	0	0	
IBTM Intervention Groups							
Advanced Practice							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Aggression Interruption Training							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Counterpoint							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	



Observations Completed	0	0	0	0	0	0	
Substance Abuse	-	-	-	-	-		
Groups Scheduled	10	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Intro to Treatment							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
BPT Intervention Groups							
Anger Control							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Decisional Balance							
Groups Scheduled	4	1	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	1	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Social Skills							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
ABC Model							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
SBTP Intervention Groups							
Healthy Living							
Groups Scheduled		0	0	0	0	0	



Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Core Curriculum							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Restorative Justice							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Orientation							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Express Yourself							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Mood Matters							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Criminal Thinking Errors							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Independent Living Development							
Groups Scheduled	0	0	0	0	0	0	



Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Surviving Trauma							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
SBTP Substance Abuse							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
SBTP Anger Control							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Intake Intervention							
Goal Setting							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Decisional Balance							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Cognitive Behavioral Treatment							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	



Groups Scheduled	0				0		
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Active Listening							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Giving Feedback							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Female Intervention							
Girls Moving On							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
MHRU Intervention Groups							
Trauma Focused Cognitive							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Family Engagement							
Family Advisory Council Meetings	0	0	0	0	0	0	
Quarterly Family Events	0	0	0	0	0	0	
Youth Participation	0	0	0	0	0	0	
Family Participation	0	0	0	0	0	0	
Community-Based Organizations							
Youth Attending AA/NA Meetings	0	0	0	0	0	0	
Youth Attending Project IMPACT	0	0	0	0	0	0	
Youth attending religious meetings	4	4	3	1	0	0	



Youth attending other community-	0	0	0	0	0	0	
Volunteer Hours	0	0	0	0	0	0	
Volunteers	0	0	0	0	0	0	
Volunteers Providing Program	0	0	0	0	0	0	
Youth's Rights							
Attorney Visits	0	0	1	1	0	0	
Visitors	156	144	157	75	0	0	
Phone Calls	2,050	1,799	1,689	1,230	0	0	
Average Hours Out of Room/Dorm -	0	0	0	0	0	0	
Average Hours Out of Room/Dorm -	0	0	0	0	0	0	
Average Hours Out of Room/Dorm -	0	0	0	0	0	0	
Youth Advisory Meetings	1	1	0	0	0	0	
Youth Grievance System (PbS J2)							
Emergency	0	0	0	0	0	0	
Staff Misconduct	0	0	0	0	0	0	
Medical	0	0	0	0	0	0	
Unaccounted For	0	0	0	0	0	0	
Youth	0	0	0	0	0	0	
Religious Services Provided by							
Catholics	0	1	3	0	0	0	
Protestant	0	0	0	0	0	0	
Jewish	0	0	0	0	0	0	
Islam/Muslim	1	2	1	3	0	0	
Native American	0	0	1	0	0	0	
Other	0	0	0	0	0	0	



Victim's Rights							
Total number of victims at hearings	0	0	0	0	0	0	
Alternative Programs (e.g. BTP)							
Population	0	0	0	0	0	0	
Average Length of Stay	0	0	0	0	0	0	
Treatment Intervention Program							
Population	0	0	0	0	0	0	
Average Length of Stay (In Hours)	0	0	0	0	0	0	
Government Code 12525.2 (AB							
Civilians Shot by Peace Officers	0	0	0	0	0	0	
Peace Officers Shot by Civilians	0	0	0	0	0	0	
Use of Force by a Peace Officer	0	0	0	0	0	0	
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	