



	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Administration													
Budget Allotment													
Allotment (\$)	50,456,969	50,436,635	50,436,635	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670
Surplus/Deficit (\$)	-4,143,046	-3,994,897	-4,157,741	44,574,936	-3,742,772	0	0	0	0	0	0	0	0
Accounting													
Travel Expenditures (\$)	17,356	13,084	12,243	2,227									
Personnel													
Budgeted Positions	312	312	312	312	312	312	312	329	331	330	330	330	330
Filled Budgeted Positions	243	239	260	263	260	257	258	254	282	280	281	277	264
920 Blanket	0	0	0	0	0	0	0	0	1	0	0	1	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	6	5	5	3	5	5	8	9	4	8	0	8	7
916 Blanket	1	1	1	1	1	1	1	1	1	2	0	2	2
Number of "Other" Type of Leave	7	9	5	5	3	5	0	9	9	11	9	3	5
Vacancy Total	69	73	52	49	52	55	54	75	48	50	49	52	66
Vacancy Rate (%)	22.12 %	23.40 %	16.67 %	15.71 %	16.67 %	17.63 %	17.31 %	22.80 %	14.50 %	15.15 %	14.85 %	15.76 %	20.00 %
Overtime													
Total Dollars (\$)	370,238	492,411	257,374	437,601	525,569	333,700	584,804	309,746	169,903	227,880	0	222,543	288,082
Total Hours	5,888	7,702	4,147	7,449	8,973	5,711	9,887	5,177	2,980	4,122	0	3,810	4,954
Number of Staff Who Worked	158	160	142	183	186	167	179	167	125	152	0	154	152
Average Hours per Staff	24	32	16	28	35	22	38	20	11	15	0	14	19
Training													
Allotment (\$)	1,642	1,642	1,642	1,977	1,977	1,977	1,977	1,977	1,977	1,977	1,140	1,977	1,977
Training Requests Planned	0	165	12	82	0	64	58	20	0	90	86	85	0
Total Training Hours Provided	0	136	50	128	0	80	64	28	28	68	112	67	0





	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Training Requests Processed	0	165	12	82	0	64	58	20	4	90	86	85	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	0	0	0	1,977	1,977	1,977	1,977	1,977	1,977	1,977	1,140	1,977	1,977
Sick Leave													
Total Hours	1,036	1,352	1,123	1,112	1,928	1,575	1,943	1,879	2,024	2,290	1,667	1,360	1,765
Average Hours per Staff	4	6	4	4	7	6	8	7	7	8	6	5	7
In-Lieu of Sick Leave (non- custody)													
Total Hours	241	230	370	232	731	460	447	361	282	499	420	369	325
Average Hours per Staff	1	1	1	1	3	2	2	1	1	2	1	1	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	26	22	17	14	15	17	20	20	13	20	14	14	14
Pending Claims	3	4	3	4	5	4	3	1	1	11	11	11	4
New Claims	4	5	5	5	5	4	7	1	3	11	12	12	5
Closed Claims	6	10	10	10	14	17	3	11	15	11	17	7	11
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	4	4	1	1	2	2	0	1	1	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	7	12	11	11	8	9	9	7	10	10	6	8	4
Employee Grievances and Staff Complaints													
Total	0	3	0	1	0	0	1	0	4	2	0	1	2
Health & Safety	0	1	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	2	0	0	0	0	0	0	4	2	0	1	2
E.E.O	0	0	0	1	0	0	1	0	0	0	0	0	0





	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Staff Investigations													
Total Central Intake Requests	1	0	1	2	1	0	2	4	1	7	1	3	3
Central Intake Requests Accepted	2	1	0	2	0	1	1	1	5	4	4	1	2
Central Intake Requests Rejected	1	0	0	0	1	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	2	1	0	0	0	0	0	0	3	3	4	1	1
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	5	1	1	2
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	3	3	4	1	2
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	14	11	8	7	5	5	6	6	9	9	6	5	3
Number of Closed Investigations	0	3	3	1	0	3	0	1	0	0	3	1	2
Investigations Exceeding 180 Calendar Days	4	3	1	5	3	0	0	2	2	3	1	1	1
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	2	2	0	2	1	0	0	0	1	1	2	1	0
Dismissals	0	0	0	1	0	0	0	0	1	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Inverse Post Coverage (shifts)													
Youth Correctional Officer	102	86	110	170	50	136	197	91	14	7	42	54	110
Sergeant	14	15	0	10	11	15	27	19	29	3	15	17	13
Lieutenant	4	0	0	3	7	3	1	2	6	1	1	4	1
Youth Correctional Counselor	80	55	12	88	101	80	112	37	11	5	29	27	75
Total Inverse Post Coverage Shifts	200	156	122	271	169	234	337	149	60	16	87	102	199
Population													
Average Daily Population (ADP)	261	245	246	256	254	244	251	251	244	232	238	255	261
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	154	165	157	167	169	171	171	169	164	156	160	155	157
High Core	90	95	93	94	88	88	96	96	91	84	83	76	78
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	64	70	64	73	81	83	75	73	73	72	77	79	79
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	23	19	25	18	21	20	25	17	22	26	22	27	23
Intensive Behavior Treatment Program (IBTP)	8	7	8	7	7	7	5	5	5	6	7	6	7
Mental Health Residential Unit	18	17	15	14	13	14	13	12	12	13	12	12	11
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	29	12	22	33	14	11	29	20	6	2	18	38	32
Sex Behavior Treatment Program (SBTP)	27	23	25	22	22	21	20	22	24	21	22	24	24





	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and Under	24	21	23	22	19	18	20	17	10	12	12	16	16
17	66	65	61	63	54	56	58	56	55	48	42	47	49
18	61	61	69	75	75	75	77	78	73	71	83	89	84
19	48	45	43	48	39	38	40	40	37	36	44	47	45
20	20	18	23	23	29	28	32	28	31	30	32	29	28
21 and Over	40	35	37	33	33	32	30	32	30	31	32	38	36
Average Length of Stay (In Months)	26	21	26	34	34	27	29	29	24	25	27	29	21
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	11	13
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	1	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	1	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	5	1	1	1	1	3	1	0	1	1	0	0	0
Incidents	1	1	1	1	1	3	1	0	1	1	0	0	0





	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	2	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	2	0	0	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	1	2	0	0
Incidents	0	0	0	0	0	0	0	0	0	1	2	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	5	1	0	2	1	0	1	0	1	0	0	0	0
Incidents	1	1	0	2	1	0	1	0	1	0	0	0	0
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	21	10	38	31	32	24	24	10	12	15	20	0	0
Incidents	9	6	17	14	16	13	9	2	5	7	7	0	0
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	22	56	11	36	33	22	48	0	25	25	0	0	0
Incidents	3	5	1	3	4	1	5	0	2	3	0	0	0
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	31	24	24	31	27	22	36	17	22	21	26	0	0





	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Incidents	16	14	13	23	17	10	16	6	10	10	12	0	0
Other Medical Issues			·										
Injuries to Youth Requiring Outside Medical Care	3	1	2	0	1	0	6	0	0	0	2	0	2
Injuries to Youths by Other Youth (PbS Sa4)	20	20	15	22	17	12	10	4	5	4	6	13	16
Injuries to Youth - All (PbS Sa4)	37	31	24	28	36	19	17	49	18	9	17	30	33
Other Staff Injuries (PbS Sa3)	2	3	1	1	4	5	0	0	2	1	0	6	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	18	23	39	31	29	18	18	0	10	19	19	28	23
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	2	5	13	5	21	4	2	0	7	15	15	4	4
Total Use of Force Incidents - All Youth	18	11	17	11	19	8	19	6	13	9	11	17	15
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	1	1	0	0	0	0	2
Physical	0	0	0	0	0	0	1	1	0	0	0	0	2
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	18	11	17	11	19	8	18	5	13	9	11	17	13
Physical	3	4	6	3	7	3	7	1	2	4	2	6	1
Chemical	15	10	12	9	14	6	16	4	11	7	9	11	10





	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Mechanical	0	0	0	0	0	0	0	0	0	2	0	0	0
Less lethal	1	3	1	2	1	1	3	1	1	2	0	2	1
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	4	2	3	2	6	0	0	0	2	2	4	3	3
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth						·							
Immediate Use of Force - Mental Health Youth	4	2	3	2	6	0	0	0	2	2	4	3	3
Physical	1	2	2	1	4	0	0	0	1	1	1	2	1
Chemical	4	2	2	1	2	0	0	0	1	1	4	1	1
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	1	0	1	0	0	0	0	0	0	0	0	0	2
Use of Force Committees held	5	5	5	3	4	5	3	4	3	3	3	2	4
Use of Force incidents reviewed at facility	34	13	18	16	21	19	15	12	10	13	12	10	10
Use of Force incidents reviewed by Central Office	4	6	0	0	0	5	0	0	7	3	1	2	4
Contraband													
Weapons	0	1	0	0	0	0	0	0	0	1	0	0	1





	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Drugs	16	1	0	12	1	0	0	0	4	5	28	19	19
Other contraband	9	4	0	7	2	0	0	0	4	9	20	14	5
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	3	3	4	5	3	3	4	4	5	5	4	4	4
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions		·										*	
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	2	5	4	4	3	5	9	9	10	7	4	2	1
Number of days on Limited Program	9	19	48	36	21	31	49	43	101	77	16	9	4
Health Care													
Number of new admissions to the facility	0	0	16	25	0	0	0	0	0	0	18	25	14
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	0	10	17	27	0	10	20	12	0	0	18	25	13
Complete physical exam within 7 days	0	10	12	31	0	9	17	15	0	0	18	25	24
Complete Mental Health Exam Within Seven Days	0	10	10	25	8	8	22	12	0	0	18	20	25
New arrivals receive dental exam within 14 days	0	0	0	24	3	23	20	11	0	0	18	23	19
Routine off-site medical care	0	0	0	3	1	0	3	5	3	4	2	6	4





	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Health Intake Screening Within One Hour	0	10	17	27	0	10	20	12	0	0	18	25	13
Mental Health Intake Screening Within One Hour	0	10	17	27	0	10	20	12	0	0	18	25	13
Intake Screenings Completed Within One Hour	0	10	17	27	0	10	20	12	0	0	18	25	13
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	0	10	17	27	0	10	20	12	0	0	18	25	13
Mental Health Issues													
Number of youth in Mental Health programs at end of month	28	28	29	27	25	25	23	24	24	25	24	25	24
Youths on psychotropic meds	21	17	25	26	24	19	21	22	19	23	22	26	27
Keyhea Cases	1	1	2	2	1	2	2	0	2	2	2	2	2
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	2	6	0	1
Suicide Intervention	8	4	9	9	8	3	4	0	11	11	10	10	3
Suicide Watch	4	4	0	0	0	0	1	0	1	3	3	4	1
Suicide Precaution	5	8	6	11	13	7	6	3	0	10	14	18	6
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	1	0	0	0	0	1	2	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	42	38	43	39	35	32	32	35	35	33	36	38	41
Education Services													
Number of high school graduates at facility	110	98	110	111	104	107	113	115	121	112	121	134	131





	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Number with GED certificate	13	15	13	15	16	16	15	12	11	12	12	11	11
Number of all youths eligible for high school	139	133	129	138	125	125	130	125	114	106	112	117	117
Number of youths enrolled in high school	139	133	129	138	125	125	130	125	114	106	112	117	117
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	0	0	0	0	0	0	0	0	0	1	3	2	4
Number of students enrolled in college courses	14	63	55	0	70	66	64	41	46	52	44	42	43
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	2	0	0	0	0	1	0	2	2	0	0	1	2
Total number of classes scheduled	1,564	1,839	2,206	252	1,851	1,694	1,745	1,450	1,184	1,231	1,328	1,525	1,273
Average daily attendance in classrooms (includes vocational ed)	153	152	124	70	79	73	72	75	60	56	68	66	69
Number of Youth with Increased Math Scores	0	0	68	0	0	0	79	0	0	0	0	0	0
Number of Youth with Increased Reading Scores	0	0	43	0	0	0	57	0	0	0	0	0	0
Classes Cancelled - No Substitute	38	27	33	0	36	43	63	9	0	1	1	3	12
Classes Cancelled - Safety/Security	136	0	0	0	0	59	0	13	0	4	0	0	0
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	15	4	19	23	14	16	15	12	28	25	6	10	8
Behavior Management System: Levels													
Level A	17	16	20	18	19	18	22	0	22	19	27	33	34
Level B	39	55	55	63	63	66	68	0	62	80	71	59	54
Level C	76	95	69	58	69	65	54	0	98	61	66	64	69





	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Level D	114	61	90	84	63	78	67	0	38	53	53	52	57
Level D Intake	3	7	16	22	17	9	27	0	8	0	18	25	24
Level E Intake	1	3	2	2	3	0	2	0	0	0	0	17	10
Behavior Treatment Program (BTP)													
Level I - Entry	0	1	0	0	0	0	2	0	3	0	3	3	6
Level II - Stabilization	12	7	16	8	2	9	16	0	8	17	4	9	7
Level III - Progress	0	1	0	0	1	2	0	0	0	0	3	6	0
Level IV - Transition	0	0	0	0	0	0	0	0	0	0	2	0	0
Behavior Reinforcement: Positive Checks													
Treatment Staff	8,527	9,102	7,870	7,973	8,698	8,109	8,282	0	7,118	7,785	7,713	8,600	7,938
Education Staff	978	733	497	46	549	650	910	0	42	629	878	1,328	1,204
Support/Custody Staff	2,144	2,295	2,175	1,372	1,065	1,530	1,520	0	1,354	1,676	2,118	2,142	2,546
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	107	137	0	106	131	0	121	0	89	81	105	89	82
Level 2 (Intermediate Misconduct)	139	110	0	127	152	0	127	0	113	124	136	147	156
Level 1 (Minor Misconduct)	1,702	1,436	0	1,223	1,352	0	1,173	0	1,523	1,354	1,415	1,711	1,986
Fact-finding hearings held	27	13	0	20	28	0	23	0	28	13	15	27	23
Disposition hearings held	113	85	0	107	125	0	151	0	88	91	99	97	67
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	18	11	0	13	30	0	19	0	12	13	15	4	6
Level 2 (Intermediate Misconduct)	12	9	0	6	10	0	19	0	20	19	25	24	38
Level 1 (Minor Misconduct)	274	77	0	68	80	0	111	0	98	74	92	67	72
Fact-finding hearings held	7	1	0	4	12	0	2	0	6	1	3	4	0





	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Disposition hearings held	18	6	0	12	27	0	25	0	11	10	15	9	6
IBTM Intervention Groups													
Advanced Practice		•				,	•			•	•	•	
Groups Scheduled	52	44	44	50	63	64	44	56	58	57	46	54	57
Groups Missed	0	0	2	1	0	0	0	0	1	1	0	0	0
Groups Rescheduled	0	1	2	1	3	1	3	0	1	2	0	0	3
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled	34	59	60	56	66	33	11	13	41	26	24	40	39
Groups Missed	2	0	3	7	0	0	1	0	0	1	0	0	0
Groups Rescheduled	0	2	0	1	2	1	0	0	2	0	0	1	3
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Counterpoint													
Groups Scheduled	27	24	19	15	16	27	21	32	35	15	29	36	41
Groups Missed	0	0	1	0	0	1	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	1	6	0	0	6	10
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse													
Groups Scheduled	40	32	21	32	35	46	40	43	39	42	40	45	33
Groups Missed	0	0	3	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	1	1	2	1	3	2	1	2	0	2	2	4
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intro to Treatment													
Groups Scheduled	10	0	0	0	0	0	11	4	5	0	0	0	5





	2020												
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Groups Missed	0	0	0	0		0	0	0	2	0	0	0	0
Groups Rescheduled	1	0	0	0	0	0	0	0	1	0	0	0	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled	4	4	5	4	4	10	6	4	5	4	4	5	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	1	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance				•									
Groups Scheduled	4	5	4	5	4	8	7	4	0	4	4	4	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	1	0	1	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Skills													
Groups Scheduled	9	8	8	5	4	10	7	4	5	4	4	5	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled	4	4	5	4	5	8	8	4	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Intervention Groups													





	2020 2021												
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Healthy Living													
Groups Scheduled	8	10	8	9	8	8	9	8	4	10	8	8	9
Groups Missed	0	4	2	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	1	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	18	16	16	20	16	18	18	16	20	16	20	22	22
Groups Missed	0	0	6	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	4	5	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled	4	5	4	4	2	4	4	5	4	5	0	0	0
Groups Missed	0	1	1	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	4	8	6	8	8	10	16	8	5	4	3	5	4
Groups Missed	0	0	0	0	0	1	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	2	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020												
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Mood Matters													
Groups Scheduled	4	17	14	9	10	5	5	6	4	5	4	4	4
Groups Missed	0	0	1	2	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors									-				
Groups Scheduled	0	4	5	4	0	5	4	4	5	4	0	0	0
Groups Missed	0	0	1	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting											`		
Groups Scheduled	0	0	2	3	1	0	2	2	0	0	2	2	2
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	0	0	1	4	1	0	2	2	0	0	2	2	2
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	0	0	2	3	1	0	2	2	0	0	2	2	2
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	0	0	1	3	1	0	2	2	0	0	2	2	2
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020	020 2021											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Groups Rescheduled	0	0	0	0		0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	0	0	2	2	1	0	2	2	0	0	2	2	2
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	0	0	1	4	1	0	2	2	0	0	2	2	2
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On	`			*							^		
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment											`		
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020	020 2021											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement		`	`	· ·							· ·		
Family Advisory Council Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarterly Family Events	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending other community-based organization meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Volunteer Hours	2,063	0	2,203	2,216	2,040	2,144	2,208	2,224	2,216	0	0	8	0
Volunteers	15	0	15	15	15	15	16	15	15	0	0	1	0
Volunteers Providing Program	0	0	15	15	15	15	16	15	15	0	0	1	0
Youth's Rights													
Attorney Visits	1	0	0	0	0	0	0	0	0	0	0	0	0
Visitors	159	0	216	200	0	0	279	214	207	409	329	329	0
Phone Calls	2,086	0	1,799	1,659	0	0	1,924	1,919	1,605	1,568	1,565	1,902	0
Average Hours Out of Room/Dorm - Youth	11	11	10	9	10	11	8	10	10	10	11	10	10
Average Hours Out of Room/Dorm - BTP Youth	8	7	7	7	7	8	10	8	9	8	8	8	8
Average Hours Out of Room/Dorm - IBTP Youth	10	10	10	10	10	11	10	10	10	9	8	8	8
Youth Advisory Meetings	1	1	1	1	1	1	0	1	0	1	0	1	1





	2020	2021											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Misconduct	0	6	1	2	2	5	2	0	0	3	3	7	1
Medical	1	3	1	0	2	0	1	0	0	0	3	3	0
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth	24	41	39	13	41	28	19	6	43	16	11	21	8
Religious Services Provided by DJJ Staff													
Catholics	3	3	4	4	4	4	4	4	4	5	3	4	4
Protestant	0	0	1	2	0	0	0	4	0	0	0	0	2
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	2	8	4	5	2	8	7	6	5	6	8	5	8
Native American	8	8	4	7	6	6	4	4	5	4	4	4	4
Other	10	17	14	0	8	5	2	6	2	3	4	6	8
Victim's Rights													
Total number of victims at hearings	0	0	0	0	1	0	0	2	0	0	0	0	0
Alternative Programs (e.g. BTP)													
Population	26	15	0	18	16	0	29	0	14	19	21	25	26
Average Length of Stay	39	47	0	47	31	0	30	0	13	32	39	29	35
Treatment Intervention Program (TIP)							•						
Population	37	26	0	34	34	0	49	0	49	24	31	47	41
Average Length of Stay (In Hours)	2	2	0	2	2	0	2	0	2	1	2	2	1
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020					2021							
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0