COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 06-14-2021
Location(s): Ventura Youth Correctional Facility

	2020									2021			
	Apr	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**
Administration													
Budget Allotment													
Allotment ($)	68,129,528	68,230,453	68,230,453	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530
Surplus/Deficit ($)	-5,275,781	-5,346,185	-5,456,474	54,876,573	-4,653,479	0	0	0	0	0	0	0	0
Accounting													
Travel Expenditures ($)	14,429	15,183	6,136	-6,603									
Personnel													
Budgeted Positions	399	399	399	399	399	399	399	399	399	399	399	400	400
Filled Budgeted Positions	326	330	342	343	338	336	331	326	325	319	313	311	309
920 Blanket	0	1	0	1	0	0	0	0	0	0	0	1	2
918 Blanket	0	0	0	0	1	1	1	1	1	0	0	0	0
902 Blanket	8	7	8	7	8	9	10	9	7	10	0	9	8
916 Blanket	1	1	1	1	1	1	1	1	2	2	0	2	1
Number of "Other" Type of Leave	1	1	1	1	1	1	1	1	1	1	1	1	1
Vacancy Total	73	68	57	55	60	62	67	72	73	80	86	88	89
Vacancy Rate (%)	18.30 %	17.04 %	14.29 %	13.78 %	15.04 %	15.54 %	16.79 %	18.05 %	18.30 %	20.05 %	21.55 %	22.00 %	22.25 %
Overtime													
Total Dollars ($)	369,199	399,339	197,286	228,267	429,476	413,504	477,151	442,911	481,191	600,807	0	424,180	465,701
Total Hours	6,039	6,205	3,196	3,590	7,112	6,758	7,954	7,323	7,970	9,783	0	6,672	7,470
Number of Staff Who Worked	185	176	121	129	185	187	201	193	197	201	0	175	182
Average Hours per Staff	19	19	9	10	21	20	24	22	25	31	0	21	24
Training													
Allotment ($)	45,501	41,001	41,001	24,936	24,936	24,936	24,936	24,936	24,936	24,936	24,136	24,136	24,136
Training Requests Planned	19	19	19	19	19	19	0	0	0	0	0	0	0
Total Training Hours Provided	0	0	0	0	0	0	24	32	24	16	16	16	16

	2020									2021			
	Apr	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**
Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures ($)	0	125	-900	0	6,325	3,050	649	94	1,140	59	750	1,564	0
Training Balance ($)	21,155	16,530	17,430	18,611	18,611	13,161	12,961	12,867	12,027	11,968	10,418	9,303	9,303
Sick Leave													
Total Hours	1,506	1,839	1,909	1,592	1,881	1,740	1,745	1,664	1,585	2,481	1,116	1,823	1,685
Average Hours per Staff	5	6	6	5	6	5	5	5	5	8	4	6	5
In-Lieu of Sick Leave (non-custody)													
Total Hours	1,284	320	284	695	493	515	369	628	949	863	450	518	507
Average Hours per Staff	4	1	1	2	1	2	1	2	3	3	1	2	2
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	17	13	1	9	29	14	11	4	3	4	32	15	18
Pending Claims	0	0	2	2	2	0	4	2	2	0	5	1	0
New Claims	4	1	3	2	13	1	4	2	4	4	4	5	1
Closed Claims	12	4	5	0	11	11	0	0	0	0	0	3	13
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	2	0	1	1	1	0	1	1	1	1	1	1	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	6	8	9	12	11	8	12	12	13	6	11	12	17
Employee Grievances and Staff Complaints													
Total	5	0	1	3	3	0	1	1	0	1	3	0	1
Health & Safety	1	0	0	1	0	0	0	0	0	0	0	0	0
Conditions of Work	3	0	1	2	3	0	1	1	0	1	3	0	1
E.E.O	1	0	0	0	0	0	0	0	0	0	0	0	0

	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Staff Investigations													
Total Central Intake Requests	0	0	1	2	0	0	1	0	0	2	1	0	2
Central Intake Requests Accepted	2	0	0	2	0	1	0	0	1	0	2	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	0	0	0	2	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	2	1	0	1
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	2	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	3	2	1	3	3	3	3	3	2	2	3	5	5
Number of Closed Investigations	0	2	0	0	0	0	0	0	1	0	1	0	0
Investigations Exceeding 180 Calendar Days	1	1	0	0	0	1	0	0	0	2	3	3	3
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	1	1	1
Adverse Actions													
Total	0	1	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0

	2020									2021			
	Apr	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**
Inverse Post Coverage (shifts)													
Youth Correctional Officer	56	40	11	16	31	71	58	88	86	108	47	59	104
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	59	49	7	25	38	72	54	51	58	47	45	41	35
Total Inverse Post Coverage Shifts	115	89	18	41	69	143	112	139	144	155	92	100	139
Population													
Average Daily Population (ADP)	249	243	250	263	259	247	252	252	242	236	233	223	220
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	178	186	182	174	172	183	137	141	168	165	178	175	176
High Core	102	106	99	102	96	102	93	35	96	93	105	105	104
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	76	80	83	72	76	81	44	106	72	72	73	70	72
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	20	16	18	13	15	19	22	20	14	16	17	9	13
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	36	36	33	36	38	35	34	33	31	32	39	26	35
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	14	9	26	33	29	8	23	27	18	15	0	0	0
Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0

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	Apr	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**
Average Age (End of month)	19	19	19	19	20	20	20	19	19	19	19	19	19
16 and Under	11	9	13	13	12	11	9	8	8	5	5	5	5
17	36	37	36	35	33	29	34	35	30	32	31	30	26
18	66	71	69	74	68	63	67	67	60	50	47	43	50
19	56	48	55	60	53	54	55	62	62	69	69	66	66
20	49	53	49	48	47	44	42	38	37	34	37	37	35
21 and Over	30	31	37	39	42	46	46	45	45	49	45	41	42
Average Length of Stay (In Months)	38	28	31	37	27	28	27	25	27	30	28	33	29
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	1	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	3	0	0	0	4	1	0	2	0	1	0	1	0
Incidents	3	0	0	0	2	1	0	2	0	1	0	1	0

	2020									2021			
	Apr	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	1	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	1	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	1	1	1	4	2	1	0	0	1
Incidents	0	0	0	0	1	1	1	2	2	1	0	0	1
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	2	0	0	0	4	1	0	4	0	2	1	0	2
Incidents	2	0	0	0	4	1	0	2	0	2	1	0	2
Incidents: Injuries to Youth													
Staff Involved	1	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	1	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	43	49	48	45	18	57	65	44	12	20	26	14	42
Incidents	29	22	27	20	7	31	48	24	5	11	14	9	27
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	21	0	0	0	0	0	26	2	0	9	0	6	23
Incidents	3	0	0	0	0	0	3	14	0	1	0	1	3
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	22	9	2	10	16	32	31	11	16	8	4	14	21

	2020									2021			
	Apr	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**
Incidents	13	7	1	6	9	20	24	21	7	4	2	7	14
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	0	2	3	2	1	1	1	0	0	0	0	1	0
Injuries to Youths by Other Youth (PbS Sa4)	10	6	14	16	8	12	30	9	1	7	7	7	11
Injuries to Youth - All (PbS Sa4)	34	15	24	27	12	30	41	15	11	9	17	15	21
Other Staff Injuries (PbS Sa3)	22	15	3	1	14	2	17	6	0	0	12	0	3
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	53	69	42	45	34	55	64	57	24	28	28	24	49
Incidents Resolved by Dialogue - Non-Mental Health Females	1	0	0	1	1	0	1	2	0	0	0	0	1
Incidents Resolved by Dialogue - Mental Health	12	4	10	7	5	9	11	9	6	4	4	4	10
Total Use of Force Incidents - All Youth	15	10	13	12	12	17	18	21	4	8	7	7	13
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	1	0	0	0
Physical	0	0	0	0	0	0	0	0	0	4	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	3	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	4	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	15	10	13	12	12	17	18	21	4	7	7	7	13
Physical	3	4	2	2	4	8	4	4	1	3	2	1	6
Chemical	26	23	21	20	10	29	34	20	8	15	7	14	24

	2020									2021			
	Apr	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**
Mechanical	3	1	1	1	3	0	0	4	0	1	0	0	4
Less lethal	0	0	0	0	0	1	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	4	2	4	4	5	4	5	6	1	2	2	4	4
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	4	2	4	4	5	4	5	6	1	2	2	4	4
Physical	2	1	1	1	1	5	1	3	0	1	2	0	2
Chemical	3	1	4	5	6	6	4	5	1	3	0	3	3
Mechanical	0	0	1	1	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	5	4	3	4	3	5	3	3	4	2	2	2	4
Use of Force incidents reviewed at facility	21	16	8	16	11	16	11	15	12	6	6	6	11
Use of Force incidents reviewed by Central Office	3	3	0	0	0	3	0	0	4	2	2	1	3
Contraband													
Weapons	1	0	0	0	0	0	0	0	0	0	0	0	0

	2020									2021			
	Apr	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**
Drugs	12	5	0	2	0	0	0	0	2	7	10	4	7
Other contraband	7	6	0	5	3	0	0	0	9	1	2	2	1
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	4	3	2	2	4	4	3	4	5	0	9	1	6
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	0	0	0	0	0	0	0	8	10	4	0	1
Number of days on Limited Program	0	0	0	0	0	0	0	0	40	206	19	0	4
Health Care													
Number of new admissions to the facility	0	0	20	15	0	0	0	0	0	0	3	0	1
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	0	8	20	16	0	10	15	13	0	0	1	0	1
Complete physical exam within 7 days	0	8	20	0	0	9	2	4	0	0	0	0	0
Complete Mental Health Exam Within Seven Days	0	8	20	16	0	10	15	13	0	0	1	0	1
New arrivals receive dental exam within 14 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Routine off-site medical care	1	13	27	25	18	30	23	27	25	15	28	22	34

	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Health Intake Screening Within One Hour	0	8	20	16	0	10	3	2	0	0	0	0	1
Mental Health Intake Screening Within One Hour	0	8	20	16	0	10	3	2	0	0	0	0	1
Intake Screenings Completed Within One Hour	0	8	20	16	0	10	3	2	0	0	0	0	1
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	0	8	20	16	0	10	15	13	0	0	0	0	1
Mental Health Issues													
Number of youth in Mental Health programs at end of month	36	36	35	39	44	39	36	37	34	35	30	31	31
Youths on psychotropic meds	28	29	32	33	28	28	32	29	30	28	28	29	28
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Intervention	23	13	20	8	9	13	5	17	11	19	6	4	13
Suicide Watch	1	1	0	0	0	0	0	0	1	0	3	2	2
Suicide Precaution	11	4	3	4	8	10	4	12	17	17	7	4	7
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	0	0	0	0	0	0	1
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	0	1	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	109	111	107	103	93	90	98	98	107	95	100	116	100
Education Services													
Number of high school graduates at facility	137	142	144	147	137	137	142	138	144	140	135	130	133

	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Number with GED certificate	11	12	13	15	16	13	12	9	6	6	4	4	4
Number of all youths eligible for high school	103	98	103	108	101	104	100	108	95	93	95	89	88
Number of youths enrolled in high school	103	98	103	108	101	104	100	108	95	93	95	89	88
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	0	0	0	0	0	1	2	2	3	2	2	1	3
Number of students enrolled in college courses	34	28	9	0	43	39	39	37	27	47	42	35	32
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	0	8	9	0	0	8	0	0	0	0	5	0	0
Total number of classes scheduled	1,475	1,752	2,066	244	1,745	1,717	2,081	1,748	1,511	1,722	1,856	2,212	1,189
Average daily attendance in classrooms (includes vocational ed)	112	117	114	59	69	65	89	109	76	111	108	106	63
Number of Youth with Increased Math Scores	0	0	19	0	0	0	18	0	0	0	30	0	0
Number of Youth with Increased Reading Scores	0	0	24	0	0	0	19	0	0	0	17	0	0
Classes Cancelled - No Substitute	25	0	0	0	0	0	0	0	0	0	0	0	0
Classes Cancelled - Safety/Security	165	0	0	0	0	0	0	48	0	18	0	0	0
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	14	0	0	20	5	7	8	14	1	2	3	1	4
Behavior Management System: Levels													
Level A		42	41	35	45	41	49	56	0	65	62	74	72	49
Level B		44	40	55	70	62	71	58	0	38	52	59	62	69
Level C		63	81	73	56	65	56	40	0	83	66	45	42	36

	2020								2021				
	Apr	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**
Level D	77	58	58	60	68	44	52	0	38	43	37	33	62
Level D Intake	2	3	28	21	3	10	25	0	6	1	0	3	1
Level E Intake	0	5	0	3	0	0	0	0	0	0	1	1	0
Behavior Treatment Program (BTP)													
Level I - Entry	3	6	0	0	0	0	0	0	0	0	3	0	0
Level II - Stabilization	15	12	24	6	12	19	20	0	14	13	21	10	12
Level III - Progress	4	6	1	6	2	1	3	0	0	0	5	0	0
Level IV - Transition	2	0	1	4	4	0	1	0	2	5	4	1	0
Behavior Reinforcement: Positive Checks													
Treatment Staff	7,819	7,241	7,381	6,793	4,276	7,092	8,205	0	6,884	4,392	6,087	6,927	6,865
Education Staff	876	496	870	0	1,742	3,467	3,740	0	908	1,046	1,355	2,954	1,397
Support/Custody Staff	250	263	32	50	116	116	151	0	170	42	136	129	202
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	115	52	0	97	94	0	130	0	39	52	44	23	101
Level 2 (Intermediate Misconduct)	141	190	0	171	135	0	214	0	97	93	76	96	101
Level 1 (Minor Misconduct)	1,226	964	0	680	400	0	756	0	357	290	589	641	649
Fact-finding hearings held	41	24	0	12	10	0	23	0	20	13	17	16	23
Disposition hearings held	140	93	0	101	95	0	132	0	73	45	65	37	91
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	25	7	0	13	7	0	14	0	11	12	12	8	16
Level 2 (Intermediate Misconduct)	41	21	0	36	29	0	45	0	21	25	19	35	29
Level 1 (Minor Misconduct)	233	142	0	154	142	0	156	0	87	116	143	124	125
Fact-finding hearings held	12	4	0	7	3	0	11	0	9	3	4	10	6

	2020									**2021**			
	Apr	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**
Disposition hearings held	31	21	0	10	12	0	13	0	15	12	16	17	13
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	75	71	67	59	33	65	63	66	66	68	48	54	53
Groups Missed	0	0	0	0	0	0	0	2	8	2	0	0	0
Groups Rescheduled	1	1	2	1	0	1	0	0	2	2	0	1	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled	30	51	48	40	19	13	15	24	27	15	43	66	56
Groups Missed	0	0	0	2	2	0	0	0	1	3	2	0	0
Groups Rescheduled	0	0	1	1	0	3	0	3	0	3	0	1	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Counterpoint													
Groups Scheduled	33	32	34	30	15	38	35	30	38	17	35	44	40
Groups Missed	0	0	0	0	1	0	0	0	5	0	0	1	0
Groups Rescheduled	0	1	2	1	0	3	3	1	0	0	0	1	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse													
Groups Scheduled	42	49	53	39	31	36	40	41	46	45	44	47	35
Groups Missed	0	0	1	0	1	1	1	1	1	0	0	0	0
Groups Rescheduled	1	1	2	1	0	0	0	0	0	1	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	4
Intro to Treatment													
Groups Scheduled	4	0	6	6	0	0	7	1	0	0	0	0	0

	2020									2021			
	Apr	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled	13	12	12	15	9	13	14	9	15	8	12	13	14
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	12	14	13	13	7	13	13	9	0	9	12	13	13
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Skills													
Groups Scheduled	13	13	13	13	8	14	13	9	14	8	12	14	12
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled	12	14	13	11	8	12	14	10	14	8	12	13	13
Groups Missed	0	0	0	1	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Intervention Groups													

	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Healthy Living													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	0	0	0	0	0	0	0	56	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	0	0	0	0	0	0	0	8	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	1	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	0	0	4	1	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	1	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0

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	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Mood Matters													
Groups Scheduled	0	0	0	4	4	4	0	4	0	4	0	2	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled	0	0	0	0	0	0	0	3	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	1	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	0	0	0	0	0	0	7	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0

	2020									2021			
	Apr	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	0	0	1	2	1	1	2	2	0	0	0	2	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	0	0	3	2	1	1	2	2	0	0	0	2	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	1	0	3	1	1	1	1	2	0	0	0	2	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	1	0	6	1	2	0	2	2	0	0	0	2	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0

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	2020									2021			
	Apr	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	1	0	4	2	2	0	3	1	0	0	0	2	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	1	0	2	0	2	0	0	1	0	0	0	1	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	5	5	4	5	4	5	4	4	5	4	4	5	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0

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	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	0	0	0	0	0	7	0	0	0	0	0	0	0
Quarterly Family Events	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	0	0	0	0	0	0	0	0	0	0		0	0
Youth attending other community-based organization meetings	24	63	108	109	72	41	76	17	64	1	72	117	142
Volunteer Hours	0	9	41	61	72	110	135	123	20	16	20	60	155
Volunteers	0	8	19	14	22	18	22	15	11	13	16	55	62
Volunteers Providing Program	0	8	19	14	22	18	22	15	10	13	16	55	62
Youth's Rights													
Attorney Visits	0	0	0	0	0	0	0	0	0	0	0	0	0
Visitors	134	297	225	215	242	237	307	246	296	215	350	362	362
Phone Calls	1,825	3,514	2,744	2,800	2,608	2,618	0	2,461	2,592	1,934	2,197	1,944	1,986
Average Hours Out of Room/Dorm - Youth	10	11	11	10	9	10	11	10	10	10	10	8	8
Average Hours Out of Room/Dorm - BTP Youth	9	9	10	9	9	9	9	9	9	10	9	7	6
Average Hours Out of Room/Dorm - IBTP Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Advisory Meetings	7	0	7	7	7	6	0	6	7	0	7	6	6

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	2020									2021			
	Apr	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**
Youth Grievance System (PbS J2)													
Emergency	4	0	0	0	0	0	0	2	7	0	0	0	0
Staff Misconduct	1	0	1	0	0	1	1	2	2	0	1	2	0
Medical	0	0	1	0	0	1	0	0	1	0	0	0	0
Unaccounted For	0	0	0	0	0	0	0	4	0	0	4	0	0
Youth	1	0	0	1	0	1	1	5	7	1	0	8	0
Religious Services Provided by DJJ Staff													
Catholics	122	85	138	117	118	170	164	182	132	109	133	142	109
Protestant	70	77	71	95	88	89	74	78	152	103	104	76	77
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	2	4	3	5	3	5	4	3	3	4	4	3	3
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	0	5	0	0	0	2	0	1	1	1	0	2	0
Alternative Programs (e.g. BTP)													
Population	36	33	0	30	23	0	29	0	26	20	21	19	19
Average Length of Stay	43	41	0	43	55	0	53	0	89	99	116	149	46
Treatment Intervention Program (TIP)													
Population	56	36	0	41	31	0	60	0	15	24	17	26	46
Average Length of Stay (In Hours)	3	2	0	3	2	0	3	0	3	2	2	2	2
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0

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	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0