



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-17-2021

Location(s): N.A. Chaderjian Youth Correctional Facility



	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Administration													
Budget Allotment													
Allotment (\$)	50,436,635	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670
Surplus/Deficit (\$)	-4,157,741	44,574,936	-3,742,772	0	0	0	0	0	0	0	0	0	0
Accounting													
Travel Expenditures (\$)	12,243	2,227											
Personnel													
Budgeted Positions	312	312	312	312	312	329	331	330	330	330	330	333	333
Filled Budgeted Positions	260	263	260	257	258	254	282	280	281	277	264	257	259
920 Blanket	0	0	0	0	0	0	1	0	0	1	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	5	3	5	5	8	9	4	8	0	8	7	6	6
916 Blanket	1	1	1	1	1	1	1	2	0	2	2	3	2
Number of "Other" Type of Leave	5	5	3	5	0	9	9	11	9	3	5	7	6
Vacancy Total	52	49	52	55	54	75	50	50	49	54	66	76	74
Vacancy Rate (%)	16.67 %	15.71 %	16.67 %	17.63 %	17.31 %	22.80 %	15.11 %	15.15 %	14.85 %	16.36 %	20.00 %	22.82 %	22.22 %
Overtime													
Total Dollars (\$)	257,374	437,601	525,569	333,700	584,804	309,746	169,903	227,880	0	222,543	288,082	480,814	461,574
Total Hours	4,147	7,449	8,973	5,711	9,887	5,177	2,980	4,122	0	3,810	4,954	8,198	8,028
Number of Staff Who Worked	142	183	186	167	179	167	125	152	0	154	152	175	185
Average Hours per Staff	16	28	35	22	38	20	11	15	0	14	19	32	31
Training													
Allotment (\$)	1,642	1,977	1,977	1,977	1,977	1,977	1,977	1,977	1,140	1,977	1,977	956	956
Training Requests Planned	12	82	0	64	58	20	0	90	86	85	66	18	45
Total Training Hours Provided	50	128	0	80	64	28	28	68	112	67	112	112	112
Training Requests Processed	12	82	0	64	58	20	4	90	86	85	66	18	45



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Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	0	1,977	1,977	1,977	1,977	1,977	1,977	1,977	1,140	1,977	1,977	956	956
Sick Leave													
Total Hours	1,123	1,112	1,928	1,575	1,943	1,879	2,024	2,290	1,667	1,360	1,765	1,720	1,750
Average Hours per Staff	4	4	7	6	8	7	7	8	6	5	7	7	7
In-Lieu of Sick Leave (non-custody)													
Total Hours	370	232	731	460	447	361	282	499	420	369	325	723	573
Average Hours per Staff	1	1	3	2	2	1	1	2	1	1	1	3	2
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	17	14	15	17	20	20	13	20	14	14	14	21	23
Pending Claims	3	4	5	4	3	1	1	11	11	11	4	5	3
New Claims	5	5	5	4	7	1	3	11	12	12	5	8	11
Closed Claims	10	10	14	17	3	11	15	11	17	7	11	9	9
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	1	2	2	0	1	1	0	0	0	0	1	4
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	11	11	8	9	9	7	10	10	6	8	4	9	10
Employee Grievances and Staff Complaints													
Total	0	1	0	0	1	0	4	2	0	1	2	1	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	4	2	0	1	2	1	0
E.E.O	0	1	0	0	1	0	0	0	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests	1	2	1	0	2	4	1	7	1	3	3	2	1



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	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Central Intake Requests Accepted	0	2	0	1	1	1	5	4	4	1	2	1	3
Central Intake Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	1	1
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	3	3	4	1	1	1	1
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	5	1	1	2	2	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	3	3	4	1	2	1	2
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	8	7	5	5	6	6	9	9	6	5	3	3	3
Number of Closed Investigations	3	1	0	3	0	1	0	0	3	1	2	0	0
Investigations Exceeding 180 Calendar Days	1	5	3	0	0	2	2	3	1	1	1	1	1
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	2	1	0	0	0	1	1	2	1	0	1	2
Dismissals	0	1	0	0	0	0	1	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0
Inverse Post Coverage (shifts)													
Youth Correctional Officer	110	170	50	136	197	91	14	7	42	54	110	0	269
Sergeant	0	10	11	15	27	19	29	3	15	17	13	0	0



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Lieutenant	0	3	7	3	1	2	6	1	1	4	1	0	0
Youth Correctional Counselor	12	88	101	80	112	37	11	5	29	27	75	0	153
Total Inverse Post Coverage Shifts	122	271	169	234	337	149	60	16	87	102	199	0	422
Population													
Average Daily Population (ADP)	246	256	254	244	251	251	244	232	238	255	261	253	254
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	157	167	169	171	171	169	164	156	160	155	157	156	154
High Core	93	94	88	88	96	96	91	84	83	76	78	80	78
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	64	73	81	83	75	73	73	72	77	79	79	76	76
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	25	18	21	20	25	17	22	26	22	27	23	20	23
Intensive Behavior Treatment Program (IBTP)	8	7	7	7	5	5	5	6	7	6	7	9	7
Mental Health Residential Unit	15	14	13	14	13	12	12	13	12	12	11	13	10
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	22	33	14	11	29	20	6	2	18	38	32	25	28
Sex Behavior Treatment Program (SBTP)	25	22	22	21	20	22	24	21	22	24	24	26	30
Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and Under	23	22	19	18	20	17	10	12	12	16	16	17	17
17	61	63	54	56	58	56	55	48	42	47	49	43	40
18	69	75	75	75	77	78	73	71	83	89	84	80	86



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19	43	48	39	38	40	40	37	36	44	47	45	52	52
20	23	23	29	28	32	28	31	30	32	29	28	26	31
21 and Over	37	33	33	32	30	32	30	31	32	38	36	34	30
Average Length of Stay (In Months)	26	34	34	27	29	29	24	25	27	29	21	36	29
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	11	13	14	14
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	1	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	1	1	1	3	1	0	1	1	0	0	0	0	0
Incidents	1	1	1	3	1	0	1	1	0	0	0	0	0
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	2	0	0	0	0	0	0	0	1	0	0	0
Incidents	0	2	0	0	0	0	0	0	0	1	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	1	2	0	0	0	0
Incidents	0	0	0	0	0	0	0	1	2	0	0	0	0



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Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	2	1	0	1	0	1	0	0	0	0	0	2
Incidents	0	2	1	0	1	0	1	0	0	0	0	0	2
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	38	31	32	24	24	10	12	15	20	31	12	0	0
Incidents	17	14	16	13	9	2	5	7	7	13	6	0	0
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	11	36	33	22	48	0	25	25	0	0	11	0	0
Incidents	1	3	4	1	5	0	2	3	0	0	1	0	0
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	24	31	27	22	36	17	22	21	26	21	34	0	0
Incidents	13	23	17	10	16	6	10	10	12	12	19	0	0
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	2	0	1	0	6	0	0	0	2	0	2	1	4
Injuries to Youths by Other Youth (PbS Sa4)	15	22	17	12	10	4	5	4	6	13	16	20	12
Injuries to Youth - All (PbS Sa4)	24	28	36	19	17	49	18	9	17	30	33	27	15
Other Staff Injuries (PbS Sa3)	1	1	4	5	0	0	2	1	0	6	0	0	7



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	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	39	31	29	18	18	0	10	19	19	28	23	15	24
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	13	5	21	4	2	0	7	15	15	4	4	2	2
Total Use of Force Incidents - All Youth	17	11	19	8	19	6	13	9	11	17	15	11	18
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	1	1	0	0	0	0	2	0	5
Physical	0	0	0	0	1	1	0	0	0	0	2	0	5
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	17	11	19	8	18	5	13	9	11	17	13	11	13
Physical	6	3	7	3	7	1	2	4	2	6	1	3	6
Chemical	12	9	14	6	16	4	11	7	9	11	10	6	10
Mechanical	0	0	0	0	0	0	0	2	0	0	0	0	0
Less lethal	1	2	1	1	3	1	1	2	0	2	1	2	1
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	3	2	6	0	0	0	2	2	4	3	3	1	8
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	5



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Physical	0	0	0	0	0	0	0	0	0	0	0	0	5
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	3	2	6	0	0	0	2	2	4	3	3	1	3
Physical	2	1	4	0	0	0	1	1	1	2	1	1	2
Chemical	2	1	2	0	0	0	1	1	4	1	1	0	1
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	1	0	0	0	0	0	0	0	0	0	2	0	0
Use of Force Committees held	5	3	4	5	3	4	3	3	3	2	4	3	4
Use of Force incidents reviewed at facility	18	16	21	19	15	12	10	13	12	10	10	15	20
Use of Force incidents reviewed by Central Office	0	0	0	5	0	0	7	3	1	2	4	4	4
Contraband													
Weapons	0	0	0	0	0	0	0	1	0	0	1	0	1
Drugs	0	12	1	0	0	0	4	5	28	19	19	20	14
Other contraband	0	7	2	0	0	0	4	9	20	14	5	9	9
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	4	5	3	3	4	4	5	5	4	4	4	4	4
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0



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Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	4	4	3	5	9	9	10	7	4	2	1	2	5
Number of days on Limited Program	48	36	21	31	49	43	101	77	16	9	4	3	28
Health Care													
Number of new admissions to the facility	16	25	0	0	0	0	0	0	18	25	14	17	19
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	17	27	0	10	20	12	0	0	18	25	13	18	20
Complete physical exam within 7 days	12	31	0	9	17	15	0	0	18	25	24	14	32
Complete Mental Health Exam Within Seven Days	10	25	8	8	22	12	0	0	18	20	25	17	19
New arrivals receive dental exam within 14 days	0	24	3	23	20	11	0	0	18	23	19	13	18
Routine off-site medical care	0	3	1	0	3	5	3	4	2	6	4	3	13
Health Intake Screening Within One Hour	17	27	0	10	20	12	0	0	18	25	13	18	20
Mental Health Intake Screening Within One Hour	17	27	0	10	20	12	0	0	18	25	13	18	20
Intake Screenings Completed Within One Hour	17	27	0	10	20	12	0	0	18	25	13	18	20
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	17	27	0	10	20	12	0	0	18	25	13	18	20
Mental Health Issues													
Number of youth in Mental Health programs at end of month	29	27	25	25	23	24	24	25	24	25	24	28	25
Youths on psychotropic meds	25	26	24	19	21	22	19	23	22	26	27	31	26



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Keyhea Cases	2	2	1	2	2	0	2	2	2	2	2	2	3
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	2	6	0	1	2	6
Suicide Intervention	9	9	8	3	4	0	11	11	10	10	3	4	7
Suicide Watch	0	0	0	0	1	0	1	3	3	4	1	2	5
Suicide Precaution	6	11	13	7	6	3	0	10	14	18	6	9	14
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	0	0	0	0	0	1	0
Attempted Suicide - Suicidal Behavior	0	0	0	1	2	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	43	39	35	32	32	35	35	33	36	38	41	47	45
Education Services													
Number of high school graduates at facility	110	111	104	107	113	115	121	112	121	134	131	131	144
Number with GED certificate	13	15	16	16	15	12	11	12	12	11	11	12	10
Number of all youths eligible for high school	129	138	125	125	130	125	114	106	112	117	117	106	103
Number of youths enrolled in high school	129	138	125	125	130	125	114	106	112	117	117	106	103
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	0	0	0	0	0	0	0	1	3	2	4	10	15
Number of students enrolled in college courses	55	0	70	66	64	41	46	52	44	42	43	0	58
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	0	0	0	1	0	2	2	0	0	1	2	3	5



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Total number of classes scheduled	2,206	252	1,851	1,694	1,745	1,450	1,184	1,231	1,328	1,525	1,273	1,436	1,820
Average daily attendance in classrooms (includes vocational ed)	124	70	79	73	72	75	60	56	68	66	69	72	63
Number of Youth with Increased Math Scores	68	0	0	0	79	0	0	0	0	0	0	0	0
Number of Youth with Increased Reading Scores	43	0	0	0	57	0	0	0	0	0	0	0	0
Classes Cancelled - No Substitute	33	0	36	43	63	9	0	1	1	3	12	2	0
Classes Cancelled - Safety/Security	0	0	0	59	0	13	0	4	0	0	0	0	0
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	19	23	14	16	15	12	28	25	6	10	8	5	15
Behavior Management System: Levels													
Level A	20	18	19	18	22	0	22	19	27	33	34	37	36
Level B	55	63	63	66	68	0	62	80	71	59	54	52	48
Level C	69	58	69	65	54	0	98	61	66	64	69	80	66
Level D	90	84	63	78	67	0	38	53	53	52	57	53	60
Level D Intake	16	22	17	9	27	0	8	0	18	25	24	22	33
Level E Intake	2	2	3	0	2	0	0	0	0	17	10	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	0	0	0	0	2	0	3	0	3	3	6	0	3
Level II - Stabilization	16	8	2	9	16	0	8	17	4	9	7	8	13
Level III - Progress	0	0	1	2	0	0	0	0	3	6	0	1	0
Level IV - Transition	0	0	0	0	0	0	0	0	2	0	0	2	0
Behavior Reinforcement: Positive Checks													
Treatment Staff	7,870	7,973	8,698	8,109	8,282	0	7,118	7,785	7,713	8,600	7,938	8,457	6,728
Education Staff	497	46	549	650	910	0	42	629	878	1,328	1,204	1,079	1,156



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Support/Custody Staff	2,175	1,372	1,065	1,530	1,520	0	1,354	1,676	2,118	2,142	2,546	1,994	2,021
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	0	106	131	0	121	0	89	81	105	89	82	71	86
Level 2 (Intermediate Misconduct)	0	127	152	0	127	0	113	124	136	147	156	130	125
Level 1 (Minor Misconduct)	0	1,223	1,352	0	1,173	0	1,523	1,354	1,415	1,711	1,986	2,156	1,769
Fact-finding hearings held	0	20	28	0	23	0	28	13	15	27	23	19	25
Disposition hearings held	0	107	125	0	151	0	88	91	99	97	67	84	106
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	0	13	30	0	19	0	12	13	15	4	6	3	3
Level 2 (Intermediate Misconduct)	0	6	10	0	19	0	20	19	25	24	38	9	7
Level 1 (Minor Misconduct)	0	68	80	0	111	0	98	74	92	67	72	64	28
Fact-finding hearings held	0	4	12	0	2	0	6	1	3	4	0	1	1
Disposition hearings held	0	12	27	0	25	0	11	10	15	9	6	5	3
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	44	50	63	64	44	56	58	57	46	54	57	55	50
Groups Missed	2	1	0	0	0	0	1	1	0	0	0	0	0
Groups Rescheduled	2	1	3	1	3	0	1	2	0	0	3	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled	60	56	66	33	11	13	41	26	24	40	39	17	34
Groups Missed	3	7	0	0	1	0	0	1	0	0	0	0	1
Groups Rescheduled	0	1	2	1	0	0	2	0	0	1	3	1	5
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Counterpoint													
Groups Scheduled	19	15	16	27	21	32	35	15	29	36	41	43	36
Groups Missed	1	0	0	1	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	1	6	0	0	6	10	1	4
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse													
Groups Scheduled	21	32	35	46	40	43	39	42	40	45	33	32	17
Groups Missed	3	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	1	2	1	3	2	1	2	0	2	2	4	0	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intro to Treatment													
Groups Scheduled	0	0	0	0	11	4	5	0	0	0	5	4	4
Groups Missed	0	0	0	0	0	0	2	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	1	0	0	0	1	0	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled	5	4	4	10	6	4	5	4	4	5	4	4	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	1	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	4	5	4	8	7	4	0	4	4	4	5	4	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	1	0	1	0	0	0	1	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2020							2021						
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Social Skills														
Groups Scheduled	8	5	4	10	7	4	5	4	4	5	4	4	5	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	1	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
ABC Model														
Groups Scheduled	5	4	5	8	8	4	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
SBTP Intervention Groups														
Healthy Living														
Groups Scheduled	8	9	8	8	9	8	4	10	8	8	9	9	8	
Groups Missed	2	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	1	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Core Curriculum														
Groups Scheduled	16	20	16	18	18	16	20	16	20	22	22	21	22	
Groups Missed	6	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Restorative Justice														
Groups Scheduled	0	0	0	0	0	0	0	0	4	5	4	4	5	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	1	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Orientation													
Groups Scheduled	4	4	2	4	4	5	4	5	0	0	0	0	0
Groups Missed	1	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	6	8	8	10	16	8	5	4	3	5	4	5	4
Groups Missed	0	0	0	1	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	2	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Mood Matters													
Groups Scheduled	14	9	10	5	5	6	4	5	4	4	4	5	4
Groups Missed	1	2	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled	5	4	0	5	4	4	5	4	0	0	0	0	0
Groups Missed	1	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	2	3	1	0	2	2	0	0	2	2	2	3	2
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	1	4	1	0	2	2	0	0	2	2	2	2	3
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	2	3	1	0	2	2	0	0	2	2	2	2	3
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	1	3	1	0	2	2	0	0	2	2	2	2	2
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	2	2	1	0	2	2	0	0	2	2	2	3	2
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	1	4	1	0	2	2	0	0	2	2	2	2	2
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarterly Family Events	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending other community-based organization meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Volunteer Hours	2,203	2,216	2,040	2,144	2,208	2,224	2,216	0	0	8	0	0	0
Volunteers	15	15	15	15	16	15	15	0	0	1	0	0	0
Volunteers Providing Program	15	15	15	15	16	15	15	0	0	1	0	0	0
Youth's Rights													
Attorney Visits	0	0	0	0	0	0	0	0	0	0	0	2	3
Visitors	216	200	373	211	279	214	207	409	329	329	248	261	175



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Phone Calls	1,799	1,659	2,098	1,765	1,924	1,919	1,605	1,568	1,565	1,902	1,880	1,972	1,763
Average Hours Out of Room/Dorm - Youth	10	9	10	11	8	10	10	10	11	10	10	10	10
Average Hours Out of Room/Dorm - BTP Youth	7	7	7	8	10	8	9	8	8	8	8	7	7
Average Hours Out of Room/Dorm - IBTP Youth	10	10	10	11	10	10	10	9	8	8	8	8	9
Youth Advisory Meetings	1	1	1	1	0	1	0	1	0	1	1	1	1
Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Misconduct	1	2	2	5	2	0	0	3	3	7	1	12	5
Medical	1	0	2	0	1	0	0	0	3	3	0	0	2
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth	39	13	41	28	19	6	43	16	11	21	8	40	17
Religious Services Provided by DJJ Staff													
Catholics	4	4	4	4	4	4	4	5	3	4	4	4	4
Protestant	1	2	0	0	0	4	0	0	0	0	2	5	4
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	4	5	2	8	7	6	5	6	8	5	8	3	5
Native American	4	7	6	6	4	4	5	4	4	4	4	4	5
Other	14	0	8	5	2	6	2	3	4	6	8	14	3
Victim's Rights													
Total number of victims at hearings	0	0	1	0	0	2	0	0	0	0	0	0	0
Alternative Programs (e.g. BTP)													
Population	0	18	16	0	29	0	14	19	21	25	26	17	21
Average Length of Stay	0	47	31	0	30	0	13	32	39	29	35	32	33



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Treatment Intervention Program (TIP)													
Population	0	34	34	0	49	0	49	24	31	47	41	24	32
Average Length of Stay (In Hours)	0	2	2	0	2	0	2	1	2	2	1	1	1
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0