



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-06-2021

Location(s): N.A. Chaderjian Youth Correctional Facility



	2020												2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
Administration														
Budget Allotment														
Allotment (\$)	46,324,568	50,456,969	50,456,969	50,436,635	50,436,635	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670
Surplus/Deficit (\$)	-4,038,623	-76,679	-4,143,046	-3,994,897	-4,157,741	44,574,936	-3,742,772	0	0	0	0	0	0	0
Accounting														
Travel Expenditures (\$)	12,932	18,426	17,356	13,084	12,243	2,227								
Personnel														
Budgeted Positions	312	312	312	312	312	312	312	312	312	329	331	330	330	330
Filled Budgeted Positions	250	246	243	239	260	263	260	257	258	254	282	280	281	281
920 Blanket	0	0	0	0	0	0	0	0	0	0	1	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	9	10	6	5	5	3	5	5	8	9	4	8	0	0
916 Blanket	1	1	1	1	1	1	1	1	1	1	1	2	0	0
Number of "Other" Type of Leave	7	10	7	9	5	5	3	5	0	9	9	11	9	9
Vacancy Total	62	66	69	73	52	49	52	55	54	75	48	50	49	49
Vacancy Rate (%)	19.87 %	21.15 %	22.12 %	23.40 %	16.67 %	15.71 %	16.67 %	17.63 %	17.31 %	22.80 %	14.50 %	15.15 %	14.85 %	14.85 %
Overtime														
Total Dollars (\$)	638,470	519,446	370,238	492,411	257,374	437,601	525,569	333,700	584,804	309,746	169,903	227,880	0	0
Total Hours	10,274	8,216	5,888	7,702	4,147	7,449	8,973	5,711	9,887	5,177	2,980	4,122	0	0
Number of Staff Who Worked	173	171	158	160	142	183	186	167	179	167	125	152	0	0
Average Hours per Staff	41	33	24	32	16	28	35	22	38	20	11	15	0	0
Training														
Allotment (\$)	6,864	1,977	1,642	1,642	1,642	1,977	1,977	1,977	1,977	1,977	1,977	1,977	1,977	1,140
Training Requests Planned	564	248	0	165	12	82	0	64	58	20	0	90	86	86
Total Training Hours Provided	180	140	0	136	50	128	0	80	64	28	28	68	112	112



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Training Requests Processed	564	248	0	165	12	82	0	64	58	20	4	90	86
Total Expenditures (\$)	765	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	5,222	335	0	0	0	1,977	1,977	1,977	1,977	1,977	1,977	1,977	1,140
Sick Leave													
Total Hours	628	1,405	1,036	1,352	1,123	1,112	1,928	1,575	1,943	1,879	2,024	2,290	1,667
Average Hours per Staff	3	6	4	6	4	4	7	6	8	7	7	8	6
In-Lieu of Sick Leave (non-custody)													
Total Hours	92	423	241	230	370	232	731	460	447	361	282	499	420
Average Hours per Staff	0	2	1	1	1	1	3	2	2	1	1	2	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	28	27	26	22	17	14	15	17	20	20	13	20	14
Pending Claims	12	8	3	4	3	4	5	4	3	1	1	11	11
New Claims	12	8	4	5	5	5	5	4	7	1	3	11	12
Closed Claims	7	9	6	10	10	10	14	17	3	11	15	11	17
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	5	5	4	4	1	1	2	2	0	1	1	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	3	8	7	12	11	11	8	9	9	7	10	10	6
Employee Grievances and Staff Complaints													
Total	0	1	0	3	0	1	0	0	1	0	4	2	0
Health & Safety	0	0	0	1	0	0	0	0	0	0	0	0	0
Conditions of Work	0	1	0	2	0	0	0	0	0	0	4	2	0
E.E.O	0	0	0	0	0	1	0	0	1	0	0	0	0



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	2020												2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
Staff Investigations														
Total Central Intake Requests	2	3	1	0	1	2	1	0	2	4	1	7	1	
Central Intake Requests Accepted	2	3	2	1	0	2	0	1	1	1	5	4	4	
Central Intake Requests Rejected	1	1	1	0	0	0	1	0	0	0	0	0	0	
Central Intake Requests Approved for Direct Action	0	1	2	1	0	0	0	0	0	0	3	3	4	
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	5	1	
Total Direct Action Requests Accepted	0	1	0	0	0	0	0	0	0	0	3	3	4	
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Open Investigations	1	12	14	11	8	7	5	5	6	6	9	9	6	
Number of Closed Investigations	0	1	0	3	3	1	0	3	0	1	0	0	3	
Investigations Exceeding 180 Calendar Days	0	2	4	3	1	5	3	0	0	2	2	3	1	
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Adverse Actions														
Total	0	1	2	2	0	2	1	0	0	0	1	1	2	
Dismissals	0	0	0	0	0	1	0	0	0	0	1	0	0	
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0	
Facility Profile														
Citizen Complaints														
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0	
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0	
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0	



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	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Inverse Post Coverage (shifts)													
Youth Correctional Officer	186	142	102	86	110	170	50	136	197	91	14	7	42
Sergeant	5	15	14	15	0	10	11	15	27	19	29	3	15
Lieutenant	1	5	4	0	0	3	7	3	1	2	6	1	1
Youth Correctional Counselor	103	95	80	55	12	88	101	80	112	37	11	5	29
Total Inverse Post Coverage Shifts	295	257	200	156	122	271	169	234	337	149	60	16	87
Population													
Average Daily Population (ADP)	268	263	261	245	246	256	254	244	251	251	244	232	238
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	154	155	154	165	157	167	169	171	171	169	164	156	160
High Core	92	87	90	95	93	94	88	88	96	96	91	84	83
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	62	68	64	70	64	73	81	83	75	73	73	72	77
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	23	29	23	19	25	18	21	20	25	17	22	26	22
Intensive Behavior Treatment Program (IBTP)	6	6	8	7	8	7	7	7	5	5	5	6	7
Mental Health Residential Unit	24	21	18	17	15	14	13	14	13	12	12	13	12
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	33	29	29	12	22	33	14	11	29	20	6	2	18
Sex Behavior Treatment Program (SBTP)	24	28	27	23	25	22	22	21	20	22	24	21	22



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	2020											2021		
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and Under	28	28	24	21	23	22	19	18	20	17	10	12	12	
17	77	70	66	65	61	63	54	56	58	56	55	48	42	
18	58	63	61	61	69	75	75	75	77	78	73	71	83	
19	45	50	48	45	43	48	39	38	40	40	37	36	44	
20	18	19	20	18	23	23	29	28	32	28	31	30	32	
21 and Over	36	38	40	35	37	33	33	32	30	32	30	31	32	
Average Length of Stay (In Months)	24	25	26	21	26	34	34	27	29	29	24	25	27	
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Facility Operations														
Reports and Notices														
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	1	0	
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0	
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Annual Review hearings beyond 12 Months	0	0	0	1	0	0	0	0	0	0	0	0	0	
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents														
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)														
Youth involved	2	3	5	1	1	1	1	3	1	0	1	1	0	
Incidents	2	3	1	1	1	1	1	3	1	0	1	1	0	



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
Incidents: Batteries on Staff With a Weapon (PbS Sa12)														
Youth involved	0	0	0	0	0	2	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	2	0	0	0	0	0	0	0	
Incidents: Gassings (PbS Sa12)														
Youth involved	0	0	0	0	0	0	0	0	0	0	0	1	2	
Incidents	0	0	0	0	0	0	0	0	0	0	0	1	2	
Incidents: Injuries to Staff (PbS Sa3)														
Youth involved	2	3	5	1	0	2	1	0	1	0	1	0	0	
Incidents	1	3	1	1	0	2	1	0	1	0	1	0	0	
Incidents: Injuries to Youth														
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Batteries on Youth (PbS Sa11)														
Youth involved	38	28	21	10	38	31	32	24	24	10	12	15	20	
Incidents	17	11	9	6	17	14	16	13	9	2	5	7	7	
Incidents: Group Disturbances (PbS Sa11)														
Youth involved	35	61	22	56	11	36	33	22	48	0	25	25	0	
Incidents	5	8	3	5	1	3	4	1	5	0	2	3	0	
Incidents: Forced Sexual Acts														
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)														
Youth involved	24	32	31	24	24	31	27	22	36	17	22	21	26	



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Incidents	13	16	16	14	13	23	17	10	16	6	10	10	12
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	1	0	3	1	2	0	1	0	6	0	0	0	2
Injuries to Youths by Other Youth (PbS Sa4)	34	17	20	20	15	22	17	12	10	4	5	4	6
Injuries to Youth - All (PbS Sa4)	39	29	37	31	24	28	36	19	17	49	18	9	17
Other Staff Injuries (PbS Sa3)	7	3	2	3	1	1	4	5	0	0	2	1	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	21	28	18	23	39	31	29	18	18	0	10	19	19
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	11	4	2	5	13	5	21	4	2	0	7	15	15
Total Use of Force Incidents - All Youth	19	23	18	11	17	11	19	8	19	6	13	9	11
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	1	0	0	0	0	0	0	1	1	0	0	0
Physical	0	1	0	0	0	0	0	0	1	1	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	19	22	18	11	17	11	19	8	18	5	13	9	11
Physical	8	7	3	4	6	3	7	3	7	1	2	4	2
Chemical	15	15	15	10	12	9	14	6	16	4	11	7	9



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Mechanical	0	0	0	0	0	0	0	0	0	0	0	2	0
Less lethal	3	4	1	3	1	2	1	1	3	1	1	2	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	2	4	4	2	3	2	6	0	0	0	2	2	4
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	2	4	4	2	3	2	6	0	0	0	2	2	4
Physical	0	2	1	2	2	1	4	0	0	0	1	1	1
Chemical	2	1	4	2	2	1	2	0	0	0	1	1	4
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	1	1	0	1	0	0	0	0	0	0	0	0
Use of Force Committees held	4	4	5	5	5	3	4	5	3	4	3	3	3
Use of Force incidents reviewed at facility	18	19	34	13	18	16	21	19	15	12	10	13	12
Use of Force incidents reviewed by Central Office	6	7	4	6	0	0	0	5	0	0	7	3	1
Contraband													
Weapons	0	0	0	1	0	0	0	0	0	0	0	1	0



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Drugs	10	6	16	1	0	12	1	0	0	0	4	5	28
Other contraband	17	17	9	4	0	7	2	0	0	0	4	9	20
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	3	3	3	3	4	5	3	3	4	4	5	5	4
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	10	2	5	4	4	3	5	9	9	10	4	3
Number of days on Limited Program	0	56	9	19	48	36	21	31	49	43	101	51	8
Health Care													
Number of new admissions to the facility	24	17	0	0	16	25	0	0	0	0	0	0	18
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	28	16	0	10	17	27	0	10	20	12	0	0	18
Complete physical exam within 7 days	30	14	0	10	12	31	0	9	17	15	0	0	18
Complete Mental Health Exam Within Seven Days	23	15	0	10	10	25	8	8	22	12	0	0	18
New arrivals receive dental exam within 14 days	23	21	0	0	0	24	3	23	20	11	0	0	18
Routine off-site medical care	5	1	0	0	0	3	1	0	3	5	3	4	2



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Health Intake Screening Within One Hour	29	16	0	10	17	27	0	10	20	12	0	0	18	
Mental Health Intake Screening Within One Hour	29	16	0	10	17	27	0	10	20	12	0	0	18	
Intake Screenings Completed Within One Hour	29	16	0	10	17	27	0	10	20	12	0	0	18	
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	29	16	0	10	17	27	0	10	20	12	0	0	18	
Mental Health Issues														
Number of youth in Mental Health programs at end of month	28	29	28	28	29	27	25	25	23	24	24	25	24	
Youths on psychotropic meds	25	26	21	17	25	26	24	19	21	22	19	23	22	
Keyhea Cases	0	0	1	1	2	2	1	2	2	0	2	2	2	
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	2	6	
Suicide Intervention	24	15	8	4	9	9	8	3	4	0	11	11	10	
Suicide Watch	9	4	4	4	0	0	0	0	1	0	1	3	3	
Suicide Precaution	9	11	5	8	6	11	13	7	6	3	0	10	14	
Attempted Suicide - Self Injuries/Behavior/Harm	1	0	0	0	0	0	0	0	0	0	0	0	0	
Attempted Suicide - Suicidal Behavior	2	0	1	0	0	0	0	1	2	0	0	0	0	
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0	
Facility Programs														
Programs														
Number of high school graduates with work assignments	47	55	42	38	43	39	35	32	32	35	35	33	36	
Education Services														
Number of high school graduates at facility	116	115	110	98	110	111	104	107	113	115	121	112	121	



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Number with GED certificate	10	15	13	15	13	15	16	16	15	12	11	12	12
Number of all youths eligible for high school	140	142	139	133	129	138	125	125	130	125	114	106	112
Number of youths enrolled in high school	133	142	139	133	129	138	125	125	130	125	114	106	112
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	10	9	0	0	0	0	0	0	0	0	0	1	3
Number of students enrolled in college courses	36	14	14	63	55	0	70	66	64	41	46	52	44
Number of vocational program certificates earned	10	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	1	3	2	0	0	0	0	1	0	2	2	0	0
Total number of classes scheduled	1,868	1,841	1,564	1,839	2,206	252	1,851	1,694	1,745	1,450	1,184	1,231	1,328
Average daily attendance in classrooms (includes vocational ed)	144	125	153	152	124	70	79	73	72	75	60	56	68
Number of Youth with Increased Math Scores	80	0	0	0	68	0	0	0	79	0	0	0	0
Number of Youth with Increased Reading Scores	70	0	0	0	43	0	0	0	57	0	0	0	0
Classes Cancelled - No Substitute	39	40	38	27	33	0	36	43	63	9	0	1	1
Classes Cancelled - Safety/Security	1	63	136	0	0	0	0	59	0	13	0	4	0
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	13	24	15	4	19	23	14	16	15	12	28	25	6
Behavior Management System: Levels													
Level A	15	14	17	16	20	18	19	18	22	0	22	19	27
Level B	28	41	39	55	55	63	63	66	68	0	62	80	71
Level C	76	69	76	95	69	58	69	65	54	0	98	61	66



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	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Level D	88	91	114	61	90	84	63	78	67	0	38	53	53
Level D Intake	35	34	3	7	16	22	17	9	27	0	8	0	18
Level E Intake	8	0	1	3	2	2	3	0	2	0	0	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	1	2	0	1	0	0	0	0	2	0	3	0	3
Level II - Stabilization	16	20	12	7	16	8	2	9	16	0	8	17	4
Level III - Progress	0	0	0	1	0	0	1	2	0	0	0	0	3
Level IV - Transition	0	0	0	0	0	0	0	0	0	0	0	0	2
Behavior Reinforcement: Positive Checks													
Treatment Staff	7,310	6,828	8,527	9,102	7,870	7,973	8,698	8,109	8,282	0	7,118	7,785	7,713
Education Staff	3,294	2,698	978	733	497	46	549	650	910	0	42	629	878
Support/Custody Staff	2,369	2,298	2,144	2,295	2,175	1,372	1,065	1,530	1,520	0	1,354	1,676	2,118
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	141	179	107	137	0	106	131	0	121	0	89	81	105
Level 2 (Intermediate Misconduct)	208	225	139	110	0	127	152	0	127	0	113	124	136
Level 1 (Minor Misconduct)	2,333	2,224	1,702	1,436	0	1,223	1,352	0	1,173	0	1,523	1,354	1,415
Fact-finding hearings held	32	27	27	13	0	20	28	0	23	0	28	13	15
Disposition hearings held	182	178	113	85	0	107	125	0	151	0	88	91	99
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	18	12	18	11	0	13	30	0	19	0	12	13	15
Level 2 (Intermediate Misconduct)	32	37	12	9	0	6	10	0	19	0	20	19	25
Level 1 (Minor Misconduct)	162	313	274	77	0	68	80	0	111	0	98	74	92
Fact-finding hearings held	5	2	7	1	0	4	12	0	2	0	6	1	3



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	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Disposition hearings held	24	14	18	6	0	12	27	0	25	0	11	10	15
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	42	52	52	44	44	50	63	64	44	56	58	57	0
Groups Missed	1	0	0	0	2	1	0	0	0	0	1	1	0
Groups Rescheduled	2	5	0	1	2	1	3	1	3	0	1	2	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled	66	43	34	59	60	56	66	33	11	13	41	26	0
Groups Missed	3	3	2	0	3	7	0	0	1	0	0	1	0
Groups Rescheduled	2	6	0	2	0	1	2	1	0	0	2	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Counterpoint													
Groups Scheduled	29	23	27	24	19	15	16	27	21	32	35	15	0
Groups Missed	5	1	0	0	1	0	0	1	0	0	0	0	0
Groups Rescheduled	1	1	0	0	0	0	0	0	0	1	6	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse													
Groups Scheduled	20	27	40	32	21	32	35	46	40	43	39	42	0
Groups Missed	0	1	0	0	3	0	0	0	0	0	0	0	0
Groups Rescheduled	0	3	0	1	1	2	1	3	2	1	2	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intro to Treatment													
Groups Scheduled	4	5	10	0	0	0	0	0	11	4	5	0	0



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	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Groups Missed	0	3	0	0	0	0	0	0	0	0	2	0	0
Groups Rescheduled	1	1	1	0	0	0	0	0	0	0	1	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled	4	5	4	4	5	4	4	10	6	4	5	4	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	1	0	0	0	0	0	0	0	1	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	4	4	4	5	4	5	4	8	7	4	0	4	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	1	2	0	0	0	0	0	0	0	1	0	1	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Skills													
Groups Scheduled	8	8	9	8	8	5	4	10	7	4	5	4	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled	0	0	4	4	5	4	5	8	8	4	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Intervention Groups													



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	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Healthy Living													
Groups Scheduled	9	8	8	10	8	9	8	8	9	8	4	10	0
Groups Missed	0	0	0	4	2	0	0	0	0	0	0	0	0
Groups Rescheduled	1	0	0	0	0	1	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	16	18	18	16	16	20	16	18	18	16	20	16	0
Groups Missed	0	0	0	0	6	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled	4	5	4	5	4	4	2	4	4	5	4	5	0
Groups Missed	0	0	0	1	1	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	12	14	4	8	6	8	8	10	16	8	5	4	0
Groups Missed	0	0	0	0	0	0	0	1	0	0	0	0	0
Groups Rescheduled	0	2	0	0	0	0	2	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Mood Matters													
Groups Scheduled	5	6	4	17	14	9	10	5	5	6	4	5	0
Groups Missed	0	0	0	0	1	2	0	0	0	0	0	0	0
Groups Rescheduled	1	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled	4	0	0	4	5	4	0	5	4	4	5	4	0
Groups Missed	1	0	0	0	1	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2020												2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
SBTP Anger Control														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Intake Intervention Groups														
Goal Setting														
Groups Scheduled	4	5	0	0	2	3	1	0	2	2	0	0	0	
Groups Missed	0	1	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Decisional Balance														
Groups Scheduled	4	4	0	0	1	4	1	0	2	2	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cognitive Behavioral Treatment (CBT)														
Groups Scheduled	4	5	0	0	2	3	1	0	2	2	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Thinking Reports														
Groups Scheduled	5	4	0	0	1	3	1	0	2	2	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	



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	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	4	5	0	0	2	2	1	0	2	2	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	4	4	0	0	1	4	1	0	2	2	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	1	0	0	0	0	0	0	0	0	0	0	0	0
Quarterly Family Events	2	0	0	0	0	0	0	0	0	0	0	0	0
Youth Participation	51	0	0	0	0	0	0	0	0	0	0	0	0
Family Participation	122	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	72	58	0	0	0	0	0	0	0	0	0	0	0
Youth attending other community-based organization meetings	20	31	0	0	0	0	0	0	0	0	0	0	0
Volunteer Hours	646	575	2,063	0	2,203	2,216	2,040	2,144	2,208	2,224	2,216	0	0
Volunteers	29	40	15	0	15	15	15	15	16	15	15	0	0
Volunteers Providing Program	29	40	0	0	15	15	15	15	16	15	15	0	0
Youth's Rights													
Attorney Visits	1	0	1	0	0	0	0	0	0	0	0	0	0
Visitors	416	110	159	0	216	200	0	0	279	214	207	409	329
Phone Calls	1,428	1,540	2,086	0	1,799	1,659	0	0	1,924	1,919	1,605	1,568	1,565
Average Hours Out of Room/Dorm - Youth	11	10	11	11	10	9	10	11	8	10	10	10	11
Average Hours Out of Room/Dorm - BTP Youth	8	7	8	7	7	7	7	8	10	8	9	8	8
Average Hours Out of Room/Dorm - IBTP Youth	9	9	10	10	10	10	10	11	10	10	10	9	8
Youth Advisory Meetings	1	1	1	1	1	1	1	1	1	0	1	0	0



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	2020												2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
Youth Grievance System (PbS J2)														
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0	
Staff Misconduct	2	3	0	6	1	2	2	5	2	0	0	3	3	
Medical	0	1	1	3	1	0	2	0	1	0	0	0	3	
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0	
Youth	22	22	24	41	39	13	41	28	19	6	43	16	11	
Religious Services Provided by DJJ Staff														
Catholics	3	4	3	3	4	4	4	4	4	4	4	5	3	
Protestant	8	8	0	0	1	2	0	0	0	4	0	0	0	
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0	
Islam/Muslim	6	0	2	8	4	5	2	8	7	6	5	6	8	
Native American	10	6	8	8	4	7	6	6	4	4	5	4	4	
Other	3	3	10	17	14	0	8	5	2	6	2	3	4	
Victim's Rights														
Total number of victims at hearings	5	0	0	0	0	0	1	0	0	2	0	0	0	
Alternative Programs (e.g. BTP)														
Population	28	30	26	15	0	18	16	0	29	0	14	19	21	
Average Length of Stay	45	30	39	47	0	47	31	0	30	0	13	32	39	
Treatment Intervention Program (TIP)														
Population	50	44	37	26	0	34	34	0	49	0	49	24	31	
Average Length of Stay (In Hours)	2	2	2	2	0	2	2	0	2	0	2	1	2	
Government Code 12525.2 (AB 71)														
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0	



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	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0