



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-06-2021
 Location(s): O.H. Close Youth Correctional Facility



	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Administration													
Budget Allotment													
Allotment (\$)	27,472,724	28,533,958	28,531,464	28,531,464	28,538,814	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377
Surplus/Deficit (\$)	-2,152,210	-1,168,220	-2,158,258	-2,071,700	-2,369,431	19,583,863	-1,920,218	0	0	0	0	0	0
Accounting													
Travel Expenditures (\$)	8,588	12,997	8,551	8,130	6,536	1,315							
Personnel													
Budgeted Positions	203	203	203	203	203	203	203	203	203	202	202	202	202
Filled Budgeted Positions	146	144	140	136	157	156	151	150	148	144	145	141	135
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	4	4	3	1	2	4	3	3	4	2	1	3	0
916 Blanket	4	3	1	1	1	2	1	1	0	1	1	1	0
Number of "Other" Type of Leave	1	9	8	4	5	6	7	0	0	4	13	5	2
Vacancy Total	57	59	63	67	46	47	52	53	55	58	57	60	67
Vacancy Rate (%)	28.08 %	29.06 %	31.03 %	33.00 %	22.66 %	23.15 %	25.62 %	26.11 %	27.09 %	28.71 %	28.22 %	29.70 %	33.17 %
Overtime													
Total Dollars (\$)	308,399	245,707	208,614	281,492	113,693	163,258	197,272	192,548	234,523	215,113	247,319	270,137	0
Total Hours	5,125	3,995	3,351	4,531	1,888	2,848	3,474	3,485	4,197	3,879	4,551	4,913	0
Number of Staff Who Worked	89	89	78	80	76	94	93	90	90	81	82	89	0
Average Hours per Staff	35	28	24	33	12	18	23	23	28	27	31	35	0
Training													
Allotment (\$)	4,033	1,140	1,015	1,015	1,015	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,977
Training Requests Planned	397	87	0	165	26	31	0	50	18	4	0	17	46
Total Training Hours Provided	180	140	0	136	50	128	0	80	64	20	28	68	112



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Training Requests Processed	397	87	0	165	26	31	0	50	18	4	20	17	46
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	3,018	125	0	0	0	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,977
Sick Leave													
Total Hours	495	928	1,085	621	785	842	827	828	837	873	955	958	674
Average Hours per Staff	3	6	8	5	5	5	5	6	6	6	7	7	5
In-Lieu of Sick Leave (non-custody)													
Total Hours	17	70	48	35	91	73	50	138	222	257	245	117	127
Average Hours per Staff	0	0	0	0	1	0	0	1	1	2	2	1	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	4	6	9	7	7	6	7	7	9	9	9	9	8
Pending Claims	1	2	2	0	0	6	2	0	0	0	1	0	1
New Claims	1	5	2	0	0	6	2	0	2	1	1	0	1
Closed Claims	1	2	2	3	3	2	3	6	1	0	2	1	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	2	2	2	2	4	3	2	0	0	4	5	2	3
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	3	7	7	6	7	3	8	5	10	12	9	9	9
Employee Grievances and Staff Complaints													
Total	1	1	0	0	2	0	2	0	0	0	2	0	1
Health & Safety	0	0	0	0	1	0	0	0	0	0	0	0	0
Conditions of Work	1	1	0	0	0	0	1	0	0	0	2	0	0
E.E.O	0	0	0	0	1	0	1	0	0	0	0	0	1



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
Staff Investigations														
Total Central Intake Requests	2	0	0	0	1	2	0	0	2	2	1	2	1	
Central Intake Requests Accepted	2	1	0	0	0	2	0	0	0	1	1	1	1	
Central Intake Requests Rejected	3	1	0	0	0	0	0	0	0	0	1	0	0	
Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	0	0	1	0	0	0	
Total Direct Action Requests Submitted	1	0	0	0	0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Accepted	1	0	0	0	0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Open Investigations	7	0	1	1	1	7	3	3	3	1	2	2	2	
Number of Closed Investigations	1	1	0	0	0	1	0	0	0	0	1	1	0	
Investigations Exceeding 180 Calendar Days	1	0	0	0	0	5	0	0	0	0	0	0	0	
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Adverse Actions														
Total	1	0	0	0	1	2	0	0	0	0	0	1	1	
Dismissals	0	0	0	0	0	1	0	0	0	0	0	0	0	
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0	
Facility Profile														
Citizen Complaints														
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0	
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0	
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0	



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Inverse Post Coverage (shifts)													
Youth Correctional Officer	99	108	63	64	35	46	19	53	57	101	87	88	91
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	81	42	20	31	19	62	34	103	44	45	37	34	28
Total Inverse Post Coverage Shifts	180	150	83	95	54	108	53	156	101	146	124	122	119
Population													
Average Daily Population (ADP)	170	175	174	173	178	171	173	168	167	169	167	166	161
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	90	83	83	85	72	55	70	76	76	130	79	75	71
High Core	33	31	30	31	25	26	30	33	31	35	30	27	23
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	57	52	53	54	47	29	40	43	45	95	49	48	48
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	20	23	24	25	22	15	19	22	16	15	20	13	14
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	60	59	57	60	60	60	57	54	52	49	46	49	47



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Average Age (End of month)	20	20	20	20	20	20	20	20	20	20	20	20	20
16 and Under	0	0	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0	0	0
18	39	40	35	29	27	23	20	23	17	22	23	21	19
19	60	55	59	58	55	57	59	60	59	60	56	54	54
20	46	42	43	48	52	46	51	55	50	52	52	50	44
21 and Over	41	44	43	50	44	46	42	30	42	41	42	45	47
Average Length of Stay (In Months)	27	23	20	22	24	23	30	38	33	37	31	36	31
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	1	0	0	0	0	0	0	0	0	0	0	0	1
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	0	1	0	0	0	0	0	1	1	0	0	0	1
Incidents	0	1	0	0	0	0	0	1	1	0	0	0	1



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Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	1	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	1	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	2	0	0	0	0	0	0	1	0	0	0	0
Incidents	0	2	0	0	0	0	0	0	1	0	0	0	0
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	4	9	6	5	4	3	10	0	0	2	14	7	5
Incidents	1	4	3	2	2	2	3	0	0	1	4	3	2
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	0	30	0	0	0	6	10	0	30	8	0	33	0
Incidents	0	4	0	0	0	1	1	0	2	1	0	3	0
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	29	0	6	16	2	9	13	12	8	12	13	20	6



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Incidents	18	0	3	7	1	3	6	6	5	6	7	8	4
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	0	1	0	0	0	0	0	0	2	1	1	4	0
Injuries to Youths by Other Youth (PbS Sa4)	9	8	3	2	2	4	7	2	9	1	1	8	5
Injuries to Youth - All (PbS Sa4)	17	23	19	16	13	7	15	14	20	12	12	18	12
Other Staff Injuries (PbS Sa3)	1	1	1	0	0	2	0	0	0	0	1	0	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	22	17	7	0	0	18	23	45	41	0	44	15	22
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	0	0	0	7	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - All Youth	5	7	4	7	2	4	6	9	8	6	6	10	1
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	5	7	4	7	2	4	6	9	8	6	6	10	1
Physical	0	3	1	0	1	0	1	1	2	0	0	0	0
Chemical	0	6	2	7	1	4	3	5	5	6	6	9	1



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Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	1	2	1	0	0	0	2	3	1	0	0	1	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	2	2	3	2	2	2	2	3	3	3	3	3	4
Use of Force incidents reviewed at facility	6	6	9	3	5	2	4	9	7	8	8	5	9
Use of Force incidents reviewed by Central Office	2	2	0	2	0	0	0	1	0	0	4	1	0
Contraband													
Weapons	0	0	1	0	0	0	1	0	0	0	0	0	0



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Drugs	23	33	2	1	0	0	0	0	0	0	2	1	0
Other contraband	2	4	3	6	0	1	1	0	0	0	3	0	6
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	4	3	3	3	3	3	2	2	2	2	1	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	2	1	0	0	2	6	2	2	3	4	4	3	2
Number of days on Limited Program	12	3	0	0	4	91	79	6	3	15	31	32	4
Health Care													
Number of new admissions to the facility	0	0	0	0	0	1	0	0	0	0	0	0	0
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	0	0	0	0	0	0	0	0	0	0	0	0	1
Complete physical exam within 7 days	0	1	0	0	0	0	0	1	0	0	0	0	1
Complete Mental Health Exam Within Seven Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals receive dental exam within 14 days	0	1	0	0	0	0	0	2	3	0	0	0	0
Routine off-site medical care	3	3	1	4	1	0	0	2	0	4	2	3	11



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Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	0	0	0	0	1
Mental Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	0	0	0	0	1
Intake Screenings Completed Within One Hour	0	0	0	0	0	0	0	0	0	0	0	0	1
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	0	0	0	0	0	0	0	0	0	0	0	0	1
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	8	5	5	8	8	8	8	8	8	11	9	7	8
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	3	0	0	0	0
Suicide Intervention	0	0	0	0	0	1	0	2	1	1	0	1	0
Suicide Watch	0	0	0	0	0	0	1	0	0	0	1	0	0
Suicide Precaution	0	0	0	0	0	0	0	5	0	0	0	0	0
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	1	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	84	79	72	75	58	56	50	47	56	48	45	44	39
Education Services													
Number of high school graduates at facility	123	119	118	126	122	124	118	121	118	112	124	123	115



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Number with GED certificate	8	7	8	8	10	6	6	7	8	11	11	9	8
Number of all youths eligible for high school	58	55	55	52	47	43	45	48	43	45	38	39	41
Number of youths enrolled in high school	58	55	55	52	47	43	45	48	41	44	38	39	41
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	12	3	0	0	0	0	0	0	0	4	5	0	22
Number of students enrolled in college courses	36	35	35	61	48	41	61	56	52	39	48	53	25
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	0	7	1	5	2	0	0	0	4	0	4	0	4
Total number of classes scheduled	1,082	1,139	642	663	663	105	728	798	1,031	828	660	667	603
Average daily attendance in classrooms (includes vocational ed)	69	62	27	31	29	27	24	27	28	25	16	20	23
Number of Youth with Increased Math Scores	23	0	0	0	25	0	0	0	14	0	0	0	21
Number of Youth with Increased Reading Scores	24	0	0	0	25	0	0	0	21	0	0	0	23
Classes Cancelled - No Substitute	17	39	86	5	5	0	4	0	5	0	0	0	6
Classes Cancelled - Safety/Security	0	40	109	0	0	0	0	0	7	21	78	0	8
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	8	19	32	2	3	10	22	15	13	25	48	24	15
Behavior Management System: Levels													
Level A	29	21	27	34	26	24	40	37	46	0	50	37	43
Level B	52	58	48	52	76	92	64	67	51	0	43	39	34
Level C	45	36	68	67	53	39	26	37	23	0	40	32	48



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	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Level D	52	57	30	25	18	17	36	26	41	0	31	60	38
Level D Intake	0	1	0	0	0	1	0	0	0	0	0	0	0
Level E Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	0	0	0	1	0	0	0	0	1	0	0	0	0
Level II - Stabilization	5	9	6	6	6	0	0	13	5	0	10	0	1
Level III - Progress	3	0	1	0	0	0	5	0	3	0	2	4	2
Level IV - Transition	2	2	0	0	0	0	0	0	0	0	0	0	0
Behavior Reinforcement: Positive Checks													
Treatment Staff	3,970	3,582	0	4,317	4,859	4,622	3,876	3,684	4,287	0	3,497	3,837	3,118
Education Staff	3,638	404	0	119	81	24	203	125	144	0	28	38	191
Support/Custody Staff	505	449	0	732	587	430	626	628	132	0	460	305	358
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	69	108	0	21	0	25	40	0	61	0	36	71	25
Level 2 (Intermediate Misconduct)	235	188	0	102	0	86	82	0	149	0	101	126	122
Level 1 (Minor Misconduct)	1,497	1,348	0	1,429	0	943	1,249	0	1,173	0	808	1,044	835
Fact-finding hearings held	20	36	0	4	0	7	32	0	26	0	36	26	5
Disposition hearings held	67	107	0	15	0	7	57	0	54	0	59	57	43
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	7	7	0	0	0	0	0	0	0	0	0	0	0
Level 2 (Intermediate Misconduct)	5	9	0	0	0	0	0	0	0	0	0	0	0
Level 1 (Minor Misconduct)	0	18	0	2	0	0	0	0	0	0	0	0	0
Fact-finding hearings held	3	0	0	0	0	0	0	0	0	0	0	0	0



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Disposition hearings held	6	9	0	0	0	0	0	0	0	0	0	0	0
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	17	17	18	19	18	17	17	16	17	66	18	18	0
Groups Missed	0	0	0	1	0	1	0	0	0	2	0	0	0
Groups Rescheduled	0	0	0	2	0	2	0	0	0	0	0	1	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled	35	17	26	23	39	33	15	15	25	24	34	24	0
Groups Missed	9	0	2	4	1	2	0	0	0	0	0	3	0
Groups Rescheduled	0	0	3	0	1	2	1	4	0	3	2	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Counterpoint													
Groups Scheduled	25	26	28	22	17	18	18	23	18	30	15	17	0
Groups Missed	1	0	0	0	0	0	0	0	0	0	1	0	0
Groups Rescheduled	0	0	1	1	1	1	0	1	0	1	1	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse													
Groups Scheduled	16	17	13	17	21	22	16	20	11	41	22	16	0
Groups Missed	0	0	0	0	0	1	1	0	1	0	1	0	0
Groups Rescheduled	1	0	2	2	4	1	1	0	0	0	0	2	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intro to Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	1	0	0	0



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	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled	8	9	9	8	9	7	4	10	8	9	10	8	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	8	9	10	9	8	6	17	9	8	9	0	9	0
Groups Missed	0	0	0	0	0	0	0	0	1	0	0	0	0
Groups Rescheduled	0	1	0	2	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Skills													
Groups Scheduled	8	9	9	8	9	7	5	9	8	9	10	8	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	4	0	0	0	0	0	0	0	2	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled	8	8	9	9	8	6	4	8	10	10	9	9	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	1	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Intervention Groups													



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Healthy Living													
Groups Scheduled	0	9	9	3	5	5	6	7	6	0	9	1	0
Groups Missed	0	0	1	0	0	2	0	0	0	0	1	0	0
Groups Rescheduled	0	0	0	1	0	0	0	0	2	0	2	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	72	72	72	64	72	73	66	74	68	0	80	64	0
Groups Missed	2	3	1	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	1	1	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	9	8	8	9	8	8	9	8	10	0	8	10	0
Groups Missed	0	1	0	0	0	0	0	2	0	0	0	0	0
Groups Rescheduled	1	2	0	4	1	1	0	1	1	0	1	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Mood Matters													
Groups Scheduled	8	9	8	10	8	8	9	7	9	4	8	10	0
Groups Missed	0	0	0	0	0	1	0	0	0	0	0	0	0
Groups Rescheduled	0	1	0	2	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled	5	5	4	5	4	4	5	4	5	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	1	0	0	1	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	4	5	4	12	8	8	10	8	8	0	8	10	0
Groups Missed	0	0	0	0	0	0	0	1	0	0	0	1	0
Groups Rescheduled	0	1	0	1	1	0	0	0	0	0	0	2	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	8	10	8	2	10	13	12	0	0	0	8	19	0
Groups Missed	0	1	0	0	0	0	0	0	0	0	0	2	0
Groups Rescheduled	0	2	0	0	0	3	1	0	0	0	2	2	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	0	0	0	0	0	0	0	0	0	2	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	0	0	0	0	0	0	0	0	0	2	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	0	0	0	0	0	0	0	0	0	2	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	0	0	0	0	0	0	0	0	0	2	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	1	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	1	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	4	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	1	1	0	0	0	1	0	0	0	0	0	0	0
Quarterly Family Events	1	1	0	0	0	0	0	0	0	0	0	0	0
Youth Participation	9	9	0	0	0	0	0	0	0	0	0	0	0
Family Participation	39	28	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	42	13	0	0	0	0	0	0	0	0	0	0	0
Youth attending other community-based organization meetings	21	56	0	0	5	0	0	0	0	0	0	0	0
Volunteer Hours	614	477	1,794	1,721	1,989	2,112	2,112	2,208	1,936	1,936	1,936	0	0
Volunteers	36	22	13	13	15	14	14	14	13	13	13	0	0
Volunteers Providing Program	36	22	0	13	15	14	14	14	13	13	13	0	0
Youth's Rights													
Attorney Visits	2	0	3	0	2	6	2	1	1	0	0	0	0
Visitors	452	131	235	307	456	309	0	0	625	242	395	579	400
Phone Calls	888	892	1,034	1,190	1,094	1,627	0	0	1,535	1,461	1,473	1,375	1,065
Average Hours Out of Room/Dorm - Youth	13	12	13	13	13	13	13	13	13	0	13	13	12
Average Hours Out of Room/Dorm - BTP Youth	9	9	11	11	13	13	11	12	11	12	9	9	10
Average Hours Out of Room/Dorm - IBTP Youth	0	0	0	0	0	0	0	0	0	10	0	0	0
Youth Advisory Meetings	1	1	0	0	1	1	1	1	1	0	0	0	0



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	2020												2021	
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Youth Grievance System (PbS J2)														
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0	
Staff Misconduct	0	1	1	1	0	0	4	5	7	2	1	2	1	
Medical	0	0	1	3	0	1	0	1	1	0	0	1	0	
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0	
Youth	10	8	20	9	16	26	22	16	11	11	20	15	7	
Religious Services Provided by DJJ Staff														
Catholics	3	3	3	3	4	4	4	4	4	4	4	5	3	
Protestant	8	8	0	0	1	1	5	0	1	8	0	4	4	
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0	
Islam/Muslim	4	0	2	10	4	9	4	5	7	6	5	5	9	
Native American	7	9	9	7	4	6	7	9	7	8	9	8	8	
Other	3	2	5	4	0	1	0	4	0	0	1	0	0	
Victim's Rights														
Total number of victims at hearings	3	0	0	0	0	0	0	0	0	2	0	1	0	
Alternative Programs (e.g. BTP)														
Population	17	16	12	10	0	6	7	0	17	0	15	11	6	
Average Length of Stay	30	28	29	37	0	62	14	0	43	0	16	47	59	
Treatment Intervention Program (TIP)														
Population	14	49	15	15	0	4	29	0	25	0	18	23	12	
Average Length of Stay (In Hours)	3	2	1	1	0	4	3	0	2	0	1	2	1	
Government Code 12525.2 (AB 71)														
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0	



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Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0