



	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Administration													
Budget Allotment													
Allotment (\$)	7,616,267	7,386,758	7,386,758	7,386,758	7,386,758	7,386,758	7,386,758	7,386,758	7,386,758	7,386,758	7,386,758	7,386,758	7,386,758
Surplus/Deficit (\$)	-575,658	6,552,613	-623,139	0	0	0	0	0	0	0	0	0	0
Accounting													
Travel Expenditures (\$)	560	1,889											
Personnel													
Budgeted Positions	34	34	34	34	34	34	34	34	34	34	35	35	35
Filled Budgeted Positions	29	28	27	27	27	29	29	29	28	27	27	27	26
920 Blanket	0	0	0	0	0	0	0	1	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	1	0	1	1	1	1	1	2	0	2	2	2	2
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	5	6	7	7	7	5	5	6	6	7	8	8	9
Vacancy Rate (%)	14.71 %	17.65 %	20.59 %	20.59 %	20.59 %	14.71 %	14.71 %	17.65 %	17.65 %	20.59 %	22.86 %	22.86 %	25.71 %
Overtime													
Total Dollars (\$)	115,949	174,803	249,684	328,065	204,771	47,859	99,899	130,755	0	46,140	59,620	90,733	58,148
Total Hours	1,498	2,314	3,387	4,382	2,829	693	1,382	1,823	0	623	834	1,281	820
Number of Staff Who Worked	20	17	22	17	22	19	20	23	0	17	17	19	19
Average Hours per Staff	52	83	125	162	105	24	48	63	0	23	31	47	32
Training													
Allotment (\$)	653	653	653	653	653	653	653	0	0	0	0	0	0
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided	31	31	31	31	32	32	32	0	0	0	0	0	0
Training Requests Processed	0	0	0	0	653	0	0	0	0	0	0	0	0





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total Expenditures (\$)	12	0	0	0	0	0	12	0	0	0	0	0	
Training Balance (\$)	641	653	653	653	653	653	641	0	0	0	0	0	
Sick Leave													
Total Hours	117	6	75	109	134	250	204	690	211	86	187	70	9
Average Hours per Staff	4	0	3	4	5	9	7	24	8	3	7	3	
In-Lieu of Sick Leave (non- custody)													
Total Hours	0	4	176	0	184	0	96	0	0	160	0	2	
Average Hours per Staff	0	0	7	0	7	0	3	0	0	6	0	0	
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	
Closed Claims	0	0	0	0	3	1	0	0	0	0	0	0	
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	1	1	1	0	0	0	0	0	0	0	0	
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	0	1	1	1	1	1	3	3	3	3	1	
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0	0	0	0	0	0	
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	
Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	(
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	C
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	C
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	C
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	C
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	C
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	C
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	C
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	C
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	C
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	C
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	C
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	C
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	C
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	C
Inverse Post Coverage (shifts)													
Youth Correctional Officer	0	0	0	0	1	0	0	0	0	0	0	0	C
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	C





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Lieutenant	0	0	0	0	1	1	0	0	0	0	0	0	
Youth Correctional Counselor	0	1	0	3	1	1	0	0	0	0	0	0	
Total Inverse Post Coverage Shifts	0	1	0	3	3	2	0	0	0	0	0	0	(
Population													
Average Daily Population (ADP)	70	74	72	67	62	59	54	30	46	45	43	39	4
Population by Program Type (End of Month)								·					
Population Summary													
Core Treatment Programs	76	77	73	66	63	58	46	47	45	45	42	38	4(
High Core	0	0	0	0	0	0	0	0	0	0	0	0	(
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	(
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	76	77	73	66	63	58	46	47	45	45	42	38	4(
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	(
Percent of High Core Youth on Low Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	0	0	0	0	0	0	0	0	0	0	0	0	(
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	(
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	(
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	(
Intake	0	0	0	0	0	0	0	0	0	0	0	0	(
Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	(
Average Age (End of month)	20	20	20	20	20	21	20	20	20	20	20	20	(
16 and Under	0	0	0	0	0	0	0	0	0	0	0	0	(
17	0	1	1	1	1	0	0	0	0	0	0	0	(
18	26	22	17	18	15	9	7	5	4	4	4	3	3





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
19	17	21	24	20	20	23	20	22	24	24	19	19	1
20	14	15	11	9	10	12	11	10	8	8	8	8	1
21 and Over	19	18	20	18	17	14	8	10	9	11	11	8	:
Average Length of Stay (In Months)	15	10	10	32	6	14	10	0	29	0	17	0	
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	
Annual Review hearings beyond 12 Months	0	2	2	0	5	0	0	0	0	0	0	0	
Annual Review hearings beyond 15 Months	0	2	0	0	0	0	0	0	0	0	0	0	
Initial Hearings Beyond 45 Days (Clinics Only)	0	2	0	0	0	0	0	0	0	0	0	0	
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	1	0	0	0	0	0	0	0	0	0	0	0	
Incidents	1	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	(
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Incidents: Injuries to Staff (PbS Sa3)						I							
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	
ncidents	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	
incidents	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	
incidents	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	
incidents	0	0	0	0	0	0	0	0	0	0	0	0	
Other Medical Issues													
njuries to Youth Requiring Outside Medical Care	5	0	4	4	0	2	1	0	0	0	0	0	
injuries to Youths by Other Youth (PbS Sa4)	0	0	0	0	0	0	0	0	0	0	0	0	
injuries to Youth - All (PbS Sa4)	10	3	5	7	3	1	3	0	0	0	0	0	
Other Staff Injuries (PbS Sa3)	0	0	0	0	0	0	0	0	0	0	0	0	





SPICE OF ADDITE & COMPLIANCE													
	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Use of Force													,
Incidents Resolved by Dialogue - Non-Mental Health Males	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents Resolved by Dialogue - Mental Health	0	0	0	0	0	0	0	0	0	0	0	0	
Total Use of Force Incidents - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	
Physical	0	0	0	0	0	0	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	
Immediate Use of Force - All Youth		**											
Immediate Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	
Physical	0	0	0	1	0	0	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	
Total Use of Force Incidents - Mental Health Youths		**											
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Physical	0	0	0	0	0	0	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	
Physical	0	0	0	0	0	0	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	0	0 0	0	0	0	0	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	
Jse of Force Committees held	0	0	0	0	0	0	0	0 0	0	0	0	0	
Use of Force incidents reviewed at facility	0	0	0	0	0	0	0	0	0	0	0	0	
Use of Force incidents reviewed by Central Office	0	0	0	0	0	0	0	0	0	1	0	0	
Contraband													
Weapons	0	0	0	0	0	0	0	0	0	0	0	0	
Drugs	0	14	3	0	0	0	4	11	9	1	10	2	
Other contraband	0	11	2	0	0	0	3	1	3	4	10	0	
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	
Disciplinary Incidents													
Pending court cases	0	0	0	0	0	0	0	0	0	0	0	0	
Escapes	0	0	0	0	2	0	0	0 0	0	0	0	0	
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	
Program Modifications/Restrictions													
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	(
Limited Programs (Living Units)	0	0	0	0	0	0	0	0	0	0	0	0	C
Number of days on Limited Program	0	0	0	0	0	0	0	0	0	0	0	0	C
Health Care													
Number of new admissions to the facility	0	0	0	0	0	0	0	0	0	0	0	0	C
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	C
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	0	0	0	0	0	0	0	0	0	0	0	0	0
Complete physical exam within 7 days	0	0	0	0	0	0	0	0	0	0	0	0	C
Complete Mental Health Exam Within Seven Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals receive dental exam within 14 days	0	0	0	0	0	0	0	0	0	0	0	0	C
Routine off-site medical care	0	1	0	2	1	3	0	0	0	0	0	0	C
Health Intake Screening Within One Hour	0	0	0	0	0	0	3	0	0	0	0	0	0
Mental Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	0	0	0	0	C
Intake Screenings Completed Within One Hour	0	0	0	0	0	0	0	0	0	0	0	0	C
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	0	0	0	0	0	0	0	0	0	0	0	0	C
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	0	C
Youths on psychotropic meds	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	
Suicide Intervention	0	0	0	0	0	0	0	0	0	0	0	0	
Suicide Watch	0	0	0	0	0	0	0	0	0	0	0	0	
Suicide Precaution	0	0	0	0	0	0	0	0	0	0	0	0	
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	0	0	0	0	0	0	
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	0	0	0	
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	
Facility Programs													
Programs													
Number of high school graduates with work assignments	61	59	56	58	58	48	0	0	0	0	43	39	
Education Services									·				
Number of high school graduates at facility	61	59	56	58	58	48	43	40	36	40	33	32	
Number with GED certificate	7	7	6	6	7	4	4	5	6	5	5	4	
Number of all youths eligible for high school	15	13	13	9	8	7	6	5	2	2	2	1	
Number of youths enrolled in high school	15	13	13	9	8	7	6	5	2	2	2	2	
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	
High School Graduates Enrolled in CTE Classes	0	0	0	0	0	0	0	0	0	0	0	0	
Number of students enrolled in college courses	2	0	0	0	0	0	0	17	17	17	16	14	
Number of vocational program certificates earned	0	0	0	0	0	4	1	0	0	0	0	0	
Number of CTE Program Certificates	0	0	0	0	0	0	0	0	0	0	0	0	





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total number of classes scheduled	238	28	271	273	281	187	153	134	118	74	48	45	5
Average daily attendance in classrooms (includes vocational ed)	7	2	4	3	3	3	2	2	2	1	1	1	
Number of Youth with Increased Math Scores	0	0	0	0	0	1	0	0	1	0	0	0	
Number of Youth with Increased Reading Scores	0	0	0	0	0	0	0	0	1	0	0	0	
Classes Cancelled - No Substitute	12	0	0	0	4	0	0	0	0	0	0	0	
Classes Cancelled - Safety/Security	2	0	0	0	0	0	0	0	0	0	0	0	
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	
Absence Rate (%)	22	30	46	52	26	0	4	37	0	22	4	0	
Behavior Management System: Levels													
Level A	30	31	23	22	24	24	24	0	0	0	0	0	
Level B	12	15	20	20	8	8	8	0	0	0	0	0	
Level C	15	14	21	21	5	5	5	0	0	0	0	0	
Level D	20	15	2	2	10	10	10	0	0	0	0	0	
Level D Intake	0	0	0	0	0	0	0	0	0	0	0	0	
Level E Intake	0	0	0	0	0	0	0	0	0	0	0	0	
Behavior Treatment Program (BTP)													
Level I - Entry	0	0	0	0	0	0	0	0	0	0	0	0	
Level II - Stabilization	0	0	0	0	0	0	0	0	0	0	0	0	
Level III - Progress	0	0	0	0	0	0	0	0	0	0	0	0	
Level IV - Transition	0	0	0	0	0	0	0	0	0	0	0	0	
Behavior Reinforcement: Positive Checks													
Treatment Staff	0	0	0	0	0	0	0	0	0	0	0	0	
Education Staff	0	0	0	0	0	0	0	0	0	0	0	0	





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Support/Custody Staff	Jun 0	Jui	Aug 0	<u>Зер</u> 0	000	NOV 0	0		Гер 0	Mar 0	Apr 0	May 0	Jun
	0	U	U	U	0	U	0	0	0	0	U	0	
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	0	18	11	0	0	0	8	13	12	3	20	6	1
Level 2 (Intermediate Misconduct)	0	43	25	0	0	0	25	12	12	14	24	23	1
Level 1 (Minor Misconduct)	0	128	158	0	0	0	116	117	140	137	207	115	8
Fact-finding hearings held	0	9	8	0	0	0	3	7	0	0	12	0	1
Disposition hearings held	0	18	21	0	0	0	14	17	3	14	19	6	
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	
Level 2 (Intermediate Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 (Minor Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	0	
Disposition hearings held	0	0	0	0	0	0	0	0	0	0	0	0	
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Aggression Interruption Training (AIT)													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	





SPICE OF AUGITS & COMPLIANCE													
	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Counterpoint													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Substance Abuse													
Groups Scheduled	10	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Intro to Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
<b>BPT Intervention Groups</b>													
Anger Control								A					
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Decisional Balance													
Groups Scheduled	4	1	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	1	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	





GANCE OF AUDIT & COMPLIANCE													
	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Social Skills								-					,
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
ABC Model													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
SBTP Intervention Group	s												
Healthy Living													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Core Curriculum													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Restorative Justice													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Express Yourself		··			· · ·					·			
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Mood Matters													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Criminal Thinking Errors					· · ·								
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Independent Living Development								·					
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Surviving Trauma													





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Groups Scheduled	0	0	0		0				0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
SBTP Anger Control									`				
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Intake Intervention Groups													
Goal Setting		· · · · · · · · · · · · · · · · · · ·						^			· · · · · · · · · · · · · · · · · · ·		
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Decisional Balance													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	





SPICE OF AUST'S & COMPLIANCE													
	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Thinking Reports													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Active Listening													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Giving Feedback													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	





	2020							2021					
	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment			·										
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Family Engagement													
Family Advisory Council Meetings	0	0	0	0	0	0	0	0	0	0	0	0	
Quarterly Family Events	0	0	0	0	0	0	0	0	0	0	0	0	
Youth Participation	0	0	0	0	0	0	0	0	0	0	0	0	
Family Participation	0	0	0	0	0	0	0	0	0	0	0	0	
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	
Youth attending religious meetings	4	4	3	1	13	4	3	0	0	0	0	0	
Youth attending other community- based organization meetings	0	0	0	0	3	0	0	0	0	0	0	0	
Volunteer Hours	0	0	0	0	1	6	2	0	0	0	0	0	
Volunteers	0	0	0	0	2	3	1	0	0	0	0	0	
Volunteers Providing Program	0	0	0	0	2	3	2	0	0	0	0	0	
Youth's Rights													
Attorney Visits	0	0	1	1	1	0	0	0	0	0	0	0	
Visitors	156	144	157	75	38	97	84	0	0	0	0	0	





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Phone Calls	2,050	1,799	1,689	1,230	1,635	2,193	2,391	0	0	0	(	) 0	
Average Hours Out of Room/Dorm - Youth	0	0	0	0	0	0	0	0	0	0	(	) 0	
Average Hours Out of Room/Dorm - BTP Youth	0	0	0	0	0	0	0	0	0	0	(	) 0	
Average Hours Out of Room/Dorm - IBTP Youth	0	0	0	0	0	0	0	0	0	0	(	) 0	
Youth Advisory Meetings	1	1	0	0	0	0	0	0	0	0	(	) 0	
Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	0	0	0	0	0	(	) 0	
Staff Misconduct	0	0	0	0	0	0	0	0	0	0	(	) 0	
Medical	0	0	0	0	0	0	0	0	0	0	(	) 0	
Unaccounted For	0	0	0	0	0	0	0	0	0	0	(	) 0	
Youth	0	0	0	0	0	0	0	0	0	0	(	) 0	
Religious Services Provided by DJJ Staff		· · ·	`				· · · · · ·	· · · ·					
Catholics	0	1	3	0	2	2	1	0	0	0	(	) 0	
Protestant	0	0	0	0	1	2	0	0	0	0	(	) 0	
Jewish	0	0	0	0	0	0	0	0	0	0	(	) 0	
Islam/Muslim	1	2	1	3	4	4	4	0	0	0	(	) 0	
Native American	0	0	1	0	0	1	0	0	0	0	(	) 0	
Other	0	0	0	0	0	0	0	0	0	0	(	) 0	
Victim's Rights													
Total number of victims at hearings	0	0	0	0	0	1	0	0	0	0	(	0 0	
Alternative Programs (e.g. BTP)											-	÷	-
Population	0	0	0	0	0	0	0	0	0	0	(	) 0	
Average Length of Stay	0	0	0	0	0	0	0	0	0	0	(	) 0	





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Treatment Intervention Program (TIP)													
Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Length of Stay (In Hours)	0	0	0	0	0	0	0	0	0	0	0	0	0
Government Code 12525.2 (AB 71)		·^						·				·	
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0