



	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Administration										•			
<b>Budget Allotment</b>													
Allotment (\$)	68,230,453	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530
Surplus/Deficit (\$)	-5,456,474	54,876,573	-4,653,479	0	0	0	0	0	0	0	0	0	0
Accounting													
Travel Expenditures (\$)	6,136	-6,603											
Personnel													
Budgeted Positions	399	399	399	399	399	399	399	399	399	400	400	400	400
Filled Budgeted Positions	342	343	338	336	331	326	325	319	313	311	309	295	311
920 Blanket	0	1	0	0	0	0	0	0	0	1	2	1	0
918 Blanket	0	0	1	1	1	1	1	0	0	0	0	0	0
902 Blanket	8	7	8	9	10	9	7	10	0	9	8	9	9
916 Blanket	1	1	1	1	1	1	2	2	0	2	1	1	3
Number of "Other" Type of Leave	1	1	1	1	1	1	1	1	1	1	1	1	1
Vacancy Total	57	57	62	64	69	74	75	80	86	90	93	106	89
Vacancy Rate (%)	14.29 %	14.29 %	15.54 %	16.04 %	17.29 %	18.55 %	18.80 %	20.05 %	21.55 %	22.50 %	23.25 %	26.50 %	22.25 %
Overtime													
Total Dollars (\$)	197,286	228,267	429,476	413,504	477,151	442,911	481,191	600,807	0	424,180	465,701	581,290	390,142
Total Hours	3,196	3,590	7,112	6,758	7,954	7,323	7,970	9,783	0	6,672	7,470	9,162	6,590
Number of Staff Who Worked	121	129	185	187	201	193	197	201	0	175	182	172	187
Average Hours per Staff	9	10	21	20	24	22	25	31	0	21	24	31	21
Training													
Allotment (\$)	41,001	24,936	24,936	24,936	24,936	24,936	24,936	24,936	24,136	24,136	24,136	23,636	23,636
Training Requests Planned	19	19	19	19	0	0	0	0	0	0	0	0	24
Total Training Hours Provided	0	0	0	0	24	32	24	16	16	16	16	20	32
Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	0	18





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total Expenditures (\$)	-900	0	6,325	3,050	649	94	1,140	59	750	1,564	0	150	733
Training Balance (\$)	17,430	18,611	18,611	13,161	12,961	12,867	12,027	11,968	10,418	9,303	9,303	8,803	8,519
Sick Leave													
Total Hours	1,909	1,592	1,881	1,740	1,745	1,664	1,585	2,481	1,116	1,823	1,685	1,456	1,542
Average Hours per Staff	6	5	6	5	5	5	5	8	4	6	5	5	5
In-Lieu of Sick Leave (non- custody)													
Total Hours	284	695	493	515	369	628	949	863	450	518	507	476	320
Average Hours per Staff	1	2	1	2	1	2	3	3	1	2	2	2	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	1	9	29	14	11	4	3	4	32	15	18	12	19
Pending Claims	2	2	2	0	4	2	2	0	5	1	0	1	2
New Claims	3	2	13	1	4	2	4	4	4	5	1	0	2
Closed Claims	5	0	11	11	0	0	0	0	0	3	13	6	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	1	1	0	1	1	1	1	1	1	1	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	9	12	11	8	12	12	13	6	11	12	17	10	16
<b>Employee Grievances and Staff Complaints</b>													
Total	1	3	3	0	1	1	0	1	3	0	1	2	3
Health & Safety	0	1	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	1	2	3	0	1	1	0	1	3	0	1	1	1
E.E.O	0	0	0	0	0	0	0	0	0	0	0	1	2
Staff Investigations													
Total Central Intake Requests	1	2	0	0	1	0	0	2	1	0	2	0	0





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Central Intake Requests Accepted	0	2	0	1	0	0	1	0	2	0	0	1	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	2	0	0	1	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	2	1	0	1	1	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	2	0	0	1	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	1	3	3	3	3	3	2	2	3	5	5	5	5
Number of Closed Investigations	0	0	0	0	0	0	1	0	1	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	1	0	0	0	2	3	3	3	3	3
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	1	1	1	1	1
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	1
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Facility Profile</b>													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0
Inverse Post Coverage (shifts)										`			
Youth Correctional Officer	11	16	31	71	58	88	86	108	47	59	104	73	61
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	7	25	38	72	54	51	58	47	45	41	35	22	57
Total Inverse Post Coverage Shifts	18	41	69	143	112	139	144	155	92	100	139	95	118
Population													
Average Daily Population (ADP)	250	263	259	247	252	252	242	236	233	223	220	225	225
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	182	174	172	183	137	141	168	165	178	175	176	180	171
High Core	99	102	96	102	93	35	96	93	105	105	104	83	82
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	83	72	76	81	44	106	72	72	73	70	72	97	89
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	18	13	15	19	22	20	14	16	17	9	13	12	14
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	33	36	38	35	34	33	31	32	39	26	35	34	38
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	26	33	29	8	23	27	18	15	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Age (End of month)	19	19	20	20	20	19	19	19	19	19	19	19	19
16 and Under	13	13	12	11	9	8	8	5	5	5	5	6	7
17	36	35	33	29	34	35	30	32	31	30	26	26	26
18	69	74	68	63	67	67	60	50	47	43	50	52	49





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
19	55	60	53	54	55	62	62	69	69	66	66	66	61
20	49	48	47	44	42	38	37	34	37	37	35	31	35
21 and Over	37	39	42	46	46	45	45	49	45	41	42	45	45
Average Length of Stay (In Months)	31	37	27	28	27	25	27	30	28	33	29	27	22
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices		`	^	•	•	•		•	•	•	•	•	
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	1	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	0	0	4	1	0	2	0	1	0	1	0	0	0
Incidents	0	0	2	1	0	2	0	1	0	1	0	0	0
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	1	0	0	0	0	0	0	0	2
Incidents	0	0	0	0	1	0	0	0	0	0	0	0	2
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	1	1	1	4	2	1	0	0	1	0	4
Incidents	0	0	1	1	1	2	2	1	0	0	1	0	4





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	0	4	1	0	4	0	2	1	0	2	0	0
Incidents	0	0	4	1	0	2	0	2	1	0	2	0	0
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	48	45	18	57	65	44	12	20	26	14	42	23	21
Incidents	27	20	7	31	48	24	5	11	14	9	27	15	12
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	0	0	0	0	26	2	0	9	0	6	23	0	9
Incidents	0	0	0	0	3	14	0	1	0	1	3	0	1
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	2	10	16	32	31	21	16	8	4	14	21	18	12
Incidents	1	6	9	20	24	11	7	4	2	7	14	9	6
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	3	2	1	1	1	0	0	0	0	1	0	1	0
Injuries to Youths by Other Youth (PbS Sa4)	14	16	8	12	30	9	1	7	7	7	11	10	10
Injuries to Youth - All (PbS Sa4)	24	27	12	30	41	15	11	9	17	15	21	17	18
Other Staff Injuries (PbS Sa3)	3	1	14	2	17	6	0	0	12	0	3	3	2





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	42	45	34	55	64	57	24	28	28	24	49	38	34
Incidents Resolved by Dialogue - Non-Mental Health Females	0	1	1	0	1	2	0	0	0	0	1	1	0
Incidents Resolved by Dialogue - Mental Health	10	7	5	9	11	9	6	4	4	4	10	12	13
Total Use of Force Incidents - All Youth	13	12	12	17	18	21	4	8	7	7	13	3	3
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	1	0	0	0	0	0
Physical	0	0	0	0	0	0	0	4	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	3	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	4	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	13	12	12	17	18	21	4	7	7	7	13	3	3
Physical	2	2	4	8	4	4	1	3	2	1	6	0	0
Chemical	21	20	10	29	34	20	8	15	7	14	24	6	13
Mechanical	1	1	3	0	0	4	0	1	0	0	4	0	0
Less lethal	0	0	0	1	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	4	4	5	4	5	6	1	2	2	4	4	2	1
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	4	4	5	4	5	6	1	2	2	4	4	2	1
Physical	1	1	1	5	1	3	0	1	2	0	2	0	0
Chemical	4	5	6	6	4	5	1	3	0	3	3	3	2
Mechanical	1	1	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	3	4	3	5	3	3	4	2	2	2	4	3	3
Use of Force incidents reviewed at facility	8	16	11	16	11	15	12	6	6	6	11	9	5
Use of Force incidents reviewed by Central Office	0	0	0	3	0	0	4	2	2	1	3	3	2
Contraband													
Weapons	0	0	0	0	0	0	0	0	0	0	0	0	0
Drugs	0	2	0	0	0	0	2	7	10	4	7	11	0
Other contraband	0	5	3	0	0	0	9	1	2	2	1	0	0
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	2	2	4	4	3	4	5	0	9	1	6	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	0	0	0	0	0	8	10	4	0	1	7	0
Number of days on Limited Program	0	0	0	0	0	0	40	206	19	0	4	55	0
Health Care													
Number of new admissions to the facility	20	15	0	0	0	0	0	0	3	0	1	0	5
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	20	16	0	10	15	13	0	0	1	0	1	0	5
Complete physical exam within 7 days	20	0	0	9	2	4	0	0	0	0	0	0	4
Complete Mental Health Exam Within Seven Days	20	16	0	10	15	13	0	0	1	0	1	0	5
New arrivals receive dental exam within 14 days	0	0	0	0	0	0	0	0	0	0	0	0	1
Routine off-site medical care	27	25	18	30	23	27	25	15	28	22	34	34	19
Health Intake Screening Within One Hour	20	16	0	10	3	2	0	0	0	0	1	0	1
Mental Health Intake Screening Within One Hour	20	16	0	10	3	2	0	0	0	0	1	0	1
Intake Screenings Completed Within One Hour	20	16	0	10	3	2	0	0	0	0	1	0	1
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	20	16	0	10	15	13	0	0	0	0	1	0	5
Mental Health Issues													
Number of youth in Mental Health programs at end of month	35	39	44	39	36	37	34	35	30	31	31	37	41
Youths on psychotropic meds	32	33	28	28	32	29	30	28	28	29	28	27	31





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Intervention	20	8	9	13	5	17	11	19	6	4	13	8	6
Suicide Watch	0	0	0	0	0	0	1	0	3	2	2	1	1
Suicide Precaution	3	4	8	10	4	12	17	17	7	4	7	5	8
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	0	0	0	0	1	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	1	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Facility Programs</b>													
Programs													
Number of high school graduates with work assignments	107	103	93	90	98	98	107	95	100	116	100	112	98
<b>Education Services</b>													
Number of high school graduates at facility	144	147	137	137	142	138	144	140	135	130	133	137	141
Number with GED certificate	13	15	16	13	12	9	6	6	4	4	4	5	8
Number of all youths eligible for high school	103	108	101	104	100	108	95	93	95	89	88	86	75
Number of youths enrolled in high school	103	108	101	104	100	108	95	93	95	89	88	86	75
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	0	0	0	1	2	2	3	2	2	1	3	3	0
Number of students enrolled in college courses	9	0	43	39	39	37	27	47	42	35	32	27	0
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	9	0	0	8	0	0	0	0	5	0	0	0	0





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	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total number of classes scheduled	2,066	244	1,745	1,717	2,081	1,748	1,511	1,722	1,856	2,212	1,189	1,166	1,535
Average daily attendance in classrooms (includes vocational ed)	114	59	69	65	89	109	76	111	108	106	63	57	54
Number of Youth with Increased Math Scores	19	0	0	0	18	0	0	0	30	0	0	0	0
Number of Youth with Increased Reading Scores	24	0	0	0	19	0	0	0	17	0	0	0	0
Classes Cancelled - No Substitute	0	0	0	0	0	0	0	0	0	0	0	0	0
Classes Cancelled - Safety/Security	0	0	0	0	0	48	0	18	0	0	0	0	12
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	0	20	5	7	8	14	1	2	3	1	4	1	2
Behavior Management System: Levels													
Level A	35	45	41	49	56	0	65	62	74	72	49	24	47
Level B	55	70	62	71	58	0	38	52	59	62	69	62	53
Level C	73	56	65	56	40	0	83	66	45	42	36	66	60
Level D	58	60	68	44	52	0	38	43	37	33	62	63	48
Level D Intake	28	21	3	10	25	0	6	1	0	3	1	1	5
Level E Intake	0	3	0	0	0	0	0	0	1	1	0	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	0	0	0	0	0	0	0	0	3	0	0	0	0
Level II - Stabilization	24	6	12	19	20	0	14	13	21	10	12	10	11
Level III - Progress	1	6	2	1	3	0	0	0	5	0	0	0	0
Level IV - Transition	1	4	4	0	1	0	2	5	4	1	0	2	0
Behavior Reinforcement: Positive Checks													
Treatment Staff	7,381	6,793	4,276	7,092	8,205	0	6,884	4,392	6,087	6,927	6,865	6,439	6,230
Education Staff	870	0	1,742	3,467	3,740	0	908	1,046	1,355	2,954	1,397	1,283	1,790





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Support/Custody Staff	32	50	116	116	151	0	170	42	136	129	202	91	8
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	0	97	94	0	130	0	39	52	44	23	101	57	0
Level 2 (Intermediate Misconduct)	0	171	135	0	214	0	97	93	76	96	101	61	0
Level 1 (Minor Misconduct)	0	680	400	0	756	0	357	290	589	641	649	595	0
Fact-finding hearings held	0	12	10	0	23	0	20	13	17	16	23	13	0
Disposition hearings held	0	101	95	0	132	0	73	45	65	37	91	80	0
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	0	13	7	0	14	0	11	12	12	8	16	5	0
Level 2 (Intermediate Misconduct)	0	36	29	0	45	0	21	25	19	35	29	29	0
Level 1 (Minor Misconduct)	0	154	142	0	156	0	87	116	143	124	125	129	0
Fact-finding hearings held	0	7	3	0	11	0	9	3	4	10	6	5	0
Disposition hearings held	0	10	12	0	13	0	15	12	16	17	13	24	0
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	67	59	33	65	63	66	66	68	48	54	53	65	73
Groups Missed	0	0	0	0	0	2	8	2	0	0	0	0	1
Groups Rescheduled	2	1	0	1	0	0	2	2	0	1	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggression Interruption Training (AIT)			·										
Groups Scheduled	48	40	19	13	15	24	27	15	43	66	56	53	53
Groups Missed	0	2	2	0	0	0	1	3	2	0	0	0	3
Groups Rescheduled	1	1	0	3	0	3	0	3	0	1	1	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Counterpoint													
Groups Scheduled	34	30	15	38	35	30	38	17	35	44	40	41	36
Groups Missed	0	0	1	0	0	0	5	0	0	1	0	0	0
Groups Rescheduled	2	1	0	3	3	1	0	0	0	1	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse													
Groups Scheduled	53	39	31	36	40	41	46	45	44	47	35	34	21
Groups Missed	1	0	1	1	1	1	1	0	0	0	0	0	0
Groups Rescheduled	2	1	0	0	0	0	0	1	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	4	1	0
Intro to Treatment													
Groups Scheduled	6	6	0	0	7	1	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>BPT Intervention Groups</b>													
Anger Control													
Groups Scheduled	12	15	9	13	14	9	15	8	12	13	14	12	13
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Decisional Balance</b>													
Groups Scheduled	13	13	7	13	13	9	0	9	12	13	13	13	13
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Social Skills													
Groups Scheduled	13	13	8	14	13	9	14	8	12	14	12	13	14
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled	13	11	8	12	14	10	14	8	12	13	13	14	12
Groups Missed	0	1	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SBTP Intervention Groups</b>													
Healthy Living													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	0	0	0	0	0	56	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	0	0	0	0	0	8	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	1	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself				•									
Groups Scheduled	4	1	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	1	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Mood Matters													
Groups Scheduled	0	4	4	4	0	4	0	4	0	2	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled	0	0	0	0	0	3	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	1	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	0	0	0	0	7	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	1	2	1	1	2	2	0	0	0	2	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Decisional Balance</b>													
Groups Scheduled	3	2	1	1	2	2	0	0	0	2	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	3	1	1	1	1	2	0	0	0	2	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	6	1	2	0	2	2	0	0	0	2	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	4	2	2	0	3	1	0	0	0	2	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	2	0	2	0	0	1	0	0	0	1	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	4	5	4	5	4	4	5	4	4	5	4	4	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020	Jun   Jul   Aug   Sep   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May											
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	0	0	0	7	0	0	0	0	0	0	0	0	0
Quarterly Family Events	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	0	0	0	0	0	0	0	0		0	0	0	0
Youth attending other community-based organization meetings	108	109	72	41	76	17	64	1	72	117	142	321	157
Volunteer Hours	41	61	72	110	135	123	20	16	20	60	155	175	225
Volunteers	19	14	22	18	22	15	11	13	16	55	62	81	92
Volunteers Providing Program	19	14	22	18	22	15	10	13	16	55	62	81	92
Youth's Rights													
Attorney Visits	0	0	0	0	0	0	0	0	0	0	0	0	0
Visitors	225	215	242	237	307	246	296	215	350	362	362	487	427





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Phone Calls	2,744	2,800	2,608	2,618	0	2,461	2,592	1,934	2,197	1,944	1,986	2,012	2,013
Average Hours Out of Room/Dorm - Youth	11	10	9	10	11	10	10	10	10	8	8	8	8
Average Hours Out of Room/Dorm - BTP Youth	10	9	9	9	9	9	9	10	9	7	6	8	8
Average Hours Out of Room/Dorm - IBTP Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Advisory Meetings	7	7	7	6	0	6	7	0	7	6	6	7	7
Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	2	7	0	0	0	0	0	0
Staff Misconduct	1	0	0	1	1	2	2	0	1	2	0	2	0
Medical	1	0	0	1	0	0	1	0	0	0	0	0	0
Unaccounted For	0	0	0	0	0	4	0	0	4	0	0	0	0
Youth	0	1	0	1	1	5	7	1	0	8	0	0	0
Religious Services Provided by DJJ Staff													
Catholics	138	117	118	170	164	182	132	109	133	142	109	102	144
Protestant	71	95	88	89	74	78	152	103	104	76	77	86	54
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	3	5	3	5	4	3	3	4	4	3	3	2	1
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	0	0	0	2	0	1	1	1	0	2	0	1	0
Alternative Programs (e.g. BTP)													
Population	0	30	23	0	29	0	26	20	21	19	19	12	0
Average Length of Stay	0	43	55	0	53	0	89	99	116	149	46	47	0





	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Treatment Intervention Program (TIP)													
Population	0	41	31	0	60	0	15	24	17	26	46	27	0
Average Length of Stay (In Hours)	0	3	2	0	3	0	3	2	2	2	2	2	0
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0