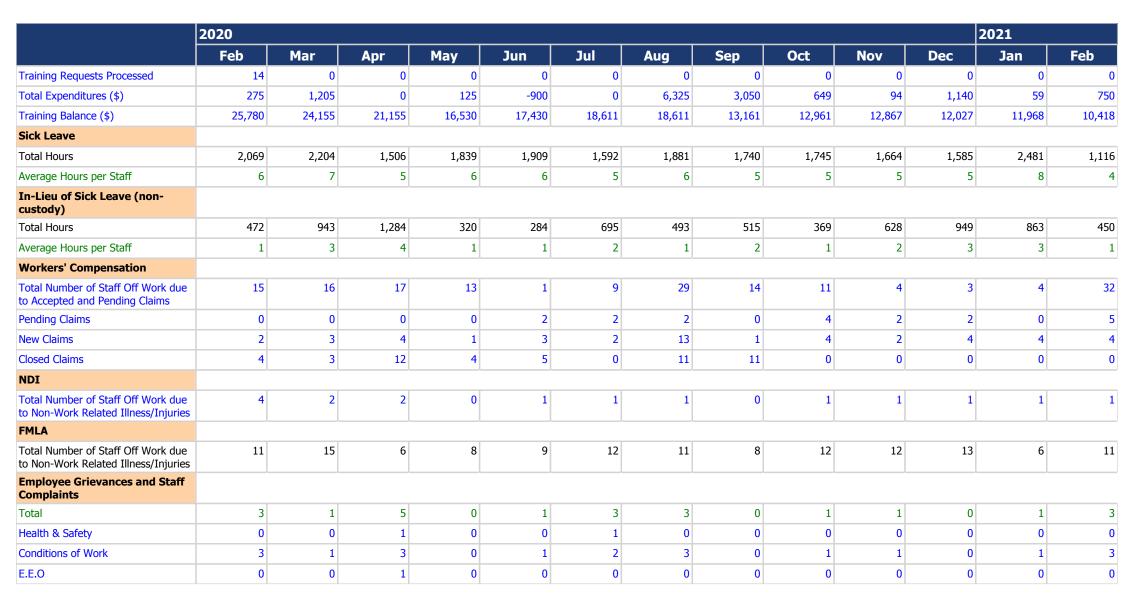


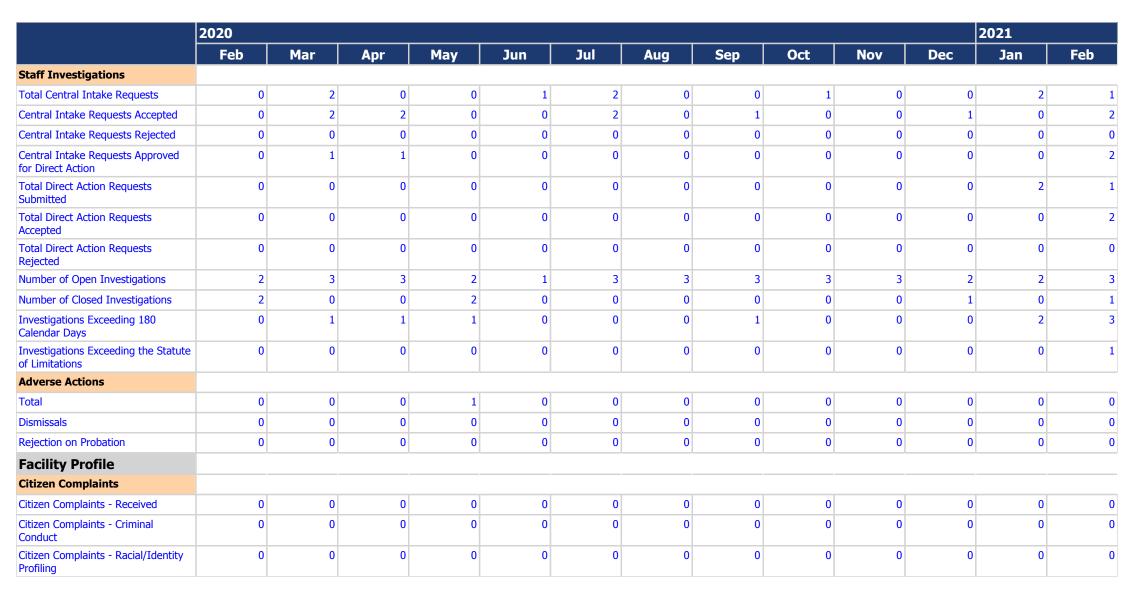


	2020											2021		
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
Administration														
Budget Allotment														
Allotment (\$)	60,457,028	68,129,528	68,129,528	68,230,453	68,230,453	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	
Surplus/Deficit (\$)	-5,437,782	2,104,214	-5,275,781	-5,346,185	-5,456,474	54,876,573	-4,653,479	0	0	0	0	0	0	
Accounting						· · · · ·						·		
Travel Expenditures (\$)	24,079	26,353	14,429	15,183	6,136	-6,603								
Personnel												·		
Budgeted Positions	399	399	399	399	399	399	399	399	399	399	399	399	399	
Filled Budgeted Positions	327	334	326	330	342	343	338	336	331	326	325	319	313	
920 Blanket	0	0	0	1	0	1	0	0	0	0	0	0	0	
918 Blanket	1	1	0	0	0	0	1	1	1	1	1	0	0	
902 Blanket	10	10	8	7	8	7	8	9	10	9	7	10	0	
916 Blanket	1	1	1	1	1	1	1	1	1	1	2	2	0	
Number of "Other" Type of Leave	1	1	1	1	1	1	1	1	1	1	1	1	1	
Vacancy Total	71	64	73	68	57	55	60	62	67	72	73	80	86	
Vacancy Rate (%)	17.79 %	16.04 %	18.30 %	17.04 %	14.29 %	13.78 %	15.04 %	15.54 %	16.79 %	18.05 %	18.30 %	20.05 %	21.55 %	
Overtime														
Total Dollars (\$)	684,391	479,491	369,199	399,339	197,286	228,267	429,476	413,504	477,151	442,911	481,191	600,807	0	
Total Hours	11,094	7,765	6,039	6,205	3,196	3,590	7,112	6,758	7,954	7,323	7,970	9,783	0	
Number of Staff Who Worked	219	200	185	176	121	129	185	187	201	193	197	201	0	
Average Hours per Staff	34	23	19	19	9	10	21	20	24	22	25	31	0	
Training														
Allotment (\$)	48,921	48,501	45,501	41,001	41,001	24,936	24,936	24,936	24,936	24,936	24,936	24,936	24,136	
Training Requests Planned	22	19	19	19	19	19	19	19	0	0	0	0	0	
Total Training Hours Provided	40	0	0	0	0	0	0	0	24	32	24	16	16	



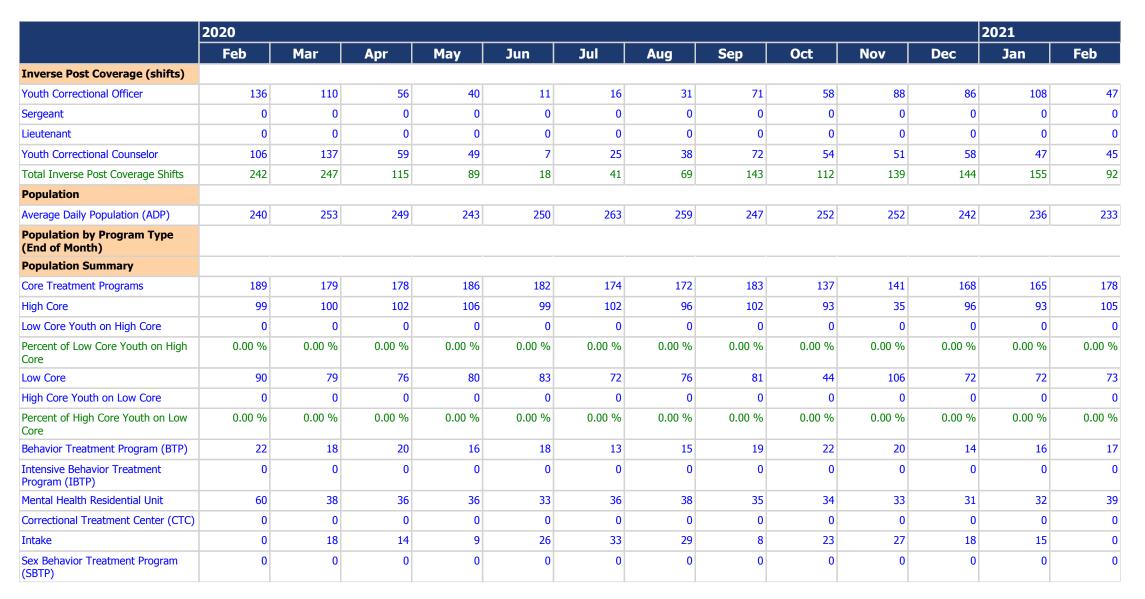








#### COMPSTAT DJJ Statistical Report - 13 Month Data Analysis 13 Month as of 05-06-2021







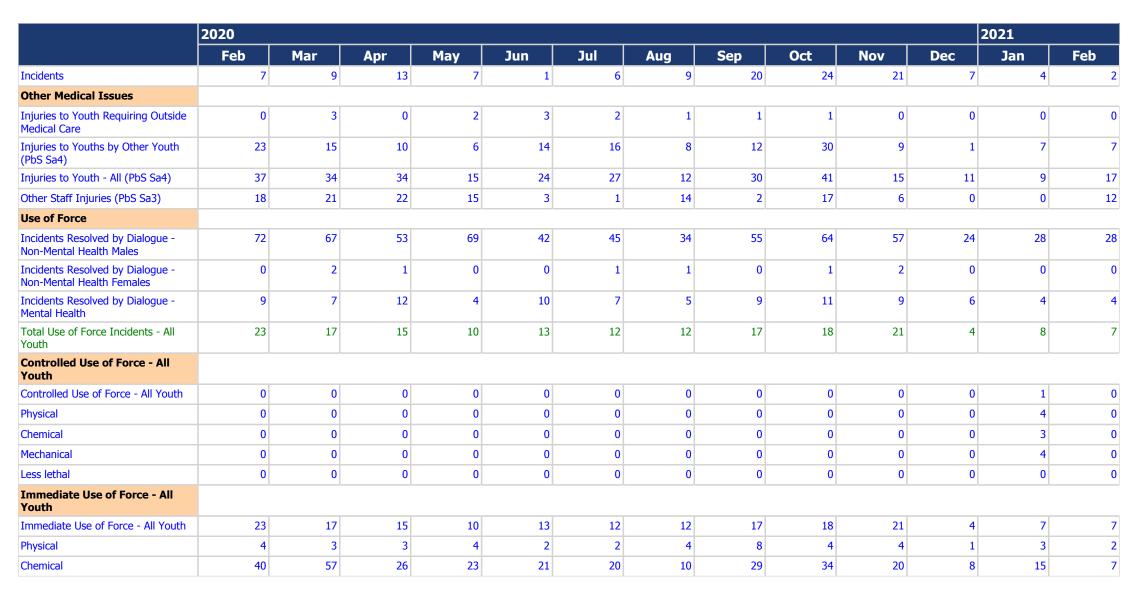
	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Average Age (End of month)	19	19	19	19	19	19	20	20	20	19	19	19	19
16 and Under	10	11	11	9	13	13	12	11	9	8	8	5	5
17	43	40	36	37	36	35	33	29	34	35	30	32	31
18	65	69	66	71	69	74	68	63	67	67	60	50	47
19	53	55	56	48	55	60	53	54	55	62	62	69	69
20	57	53	49	53	49	48	47	44	42	38	37	34	37
21 and Over	24	25	30	31	37	39	42	46	46	45	45	49	45
Average Length of Stay (In Months)	36	23	38	28	31	37	27	28	27	25	27	30	28
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)							^			· · · · · · · · · · · · · · · · · · ·			
Youth involved	4	1	3	0	0	0	4	1	0	2	0	1	0
Incidents	4	1	3	0	0	0	2	1	0	2	0	1	0





	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	1	0	0	0	
Incidents	0	0	0	0	0	0	0	0	1	0	0	0	
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	1	1	1	4	2	1	
Incidents	0	0	0	0	0	0	1	1	1	2	2	1	
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	2	1	2	0	0	0	4	1	0	4	0	2	
Incidents	2	1	2	0	0	0	4	1	0	2	0	2	
Incidents: Injuries to Youth													
Staff Involved	0	0	1	0	0	0	0	0	0	0	0	0	
Incidents	0	0	1	0	0	0	0	0	0	0	0	0	
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	70	63	43	49	48	45	18	57	65	44	12	20	2
Incidents	24	34	29	22	27	20	7	31	48	24	5	11	1
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	9	55	21	0	0	0	0	0	26	2	0	9	
Incidents	1	5	3	0	0	0	0	0	3	14	0	1	
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	27	17	22	9	2	10	16	32	31	11	16	8	







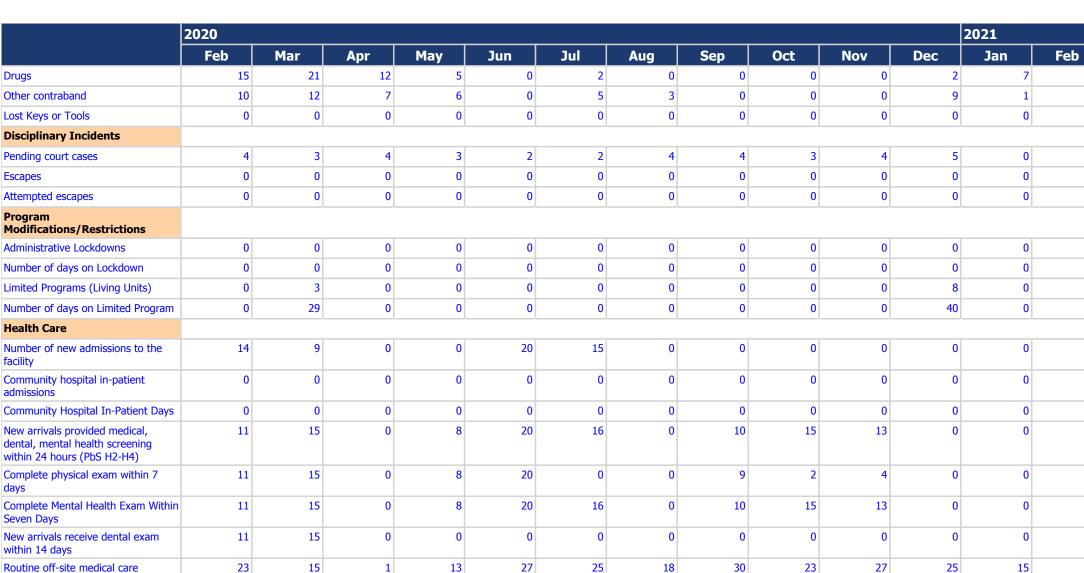




	2020	020											
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Mechanical	1	2	3	1	1	1	3	0	0	4	C	1	0
Less lethal	0	0	0	0	0	0	0	1	0	0	C	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	5	5	4	2	4	4	5	4	5	6	1	. 2	2
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	C	0	0
Physical	0	0	0	0	0	0	0	0	0	0	C	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	C	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	C	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	C	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	5	5	4	2	4	4	5	4	5	6	1	. 2	2
Physical	1	1	2	1	1	1	1	5	1	3	C	1	2
Chemical	4	3	3	1	4	5	6	6	4	5	1	. 3	0
Mechanical	1	1	0	0	1	1	0	0	0	0	C	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	C	0	0
Use of Force Committees held	4	4	5	4	3	4	3	5	3	3	4	2	2
Use of Force incidents reviewed at facility	19	18	21	16	8	16	11	16	11	15	12	. 6	6
Use of Force incidents reviewed by Central Office	0	3	3	3	0	0	0	3	0	0	4	2	2
Contraband													
Weapons	0	3	1	0	0	0	0	0	0	0	C	0	0



Data Analysis 13 Month as of 05-06-2021 Location(s): Ventura Youth Correctional Facility

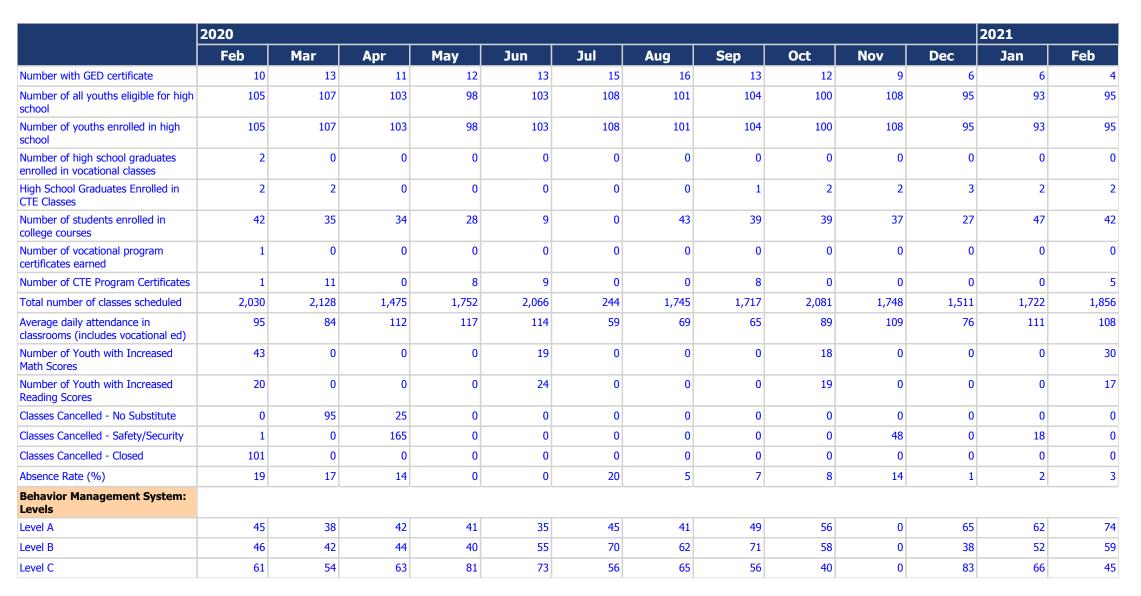




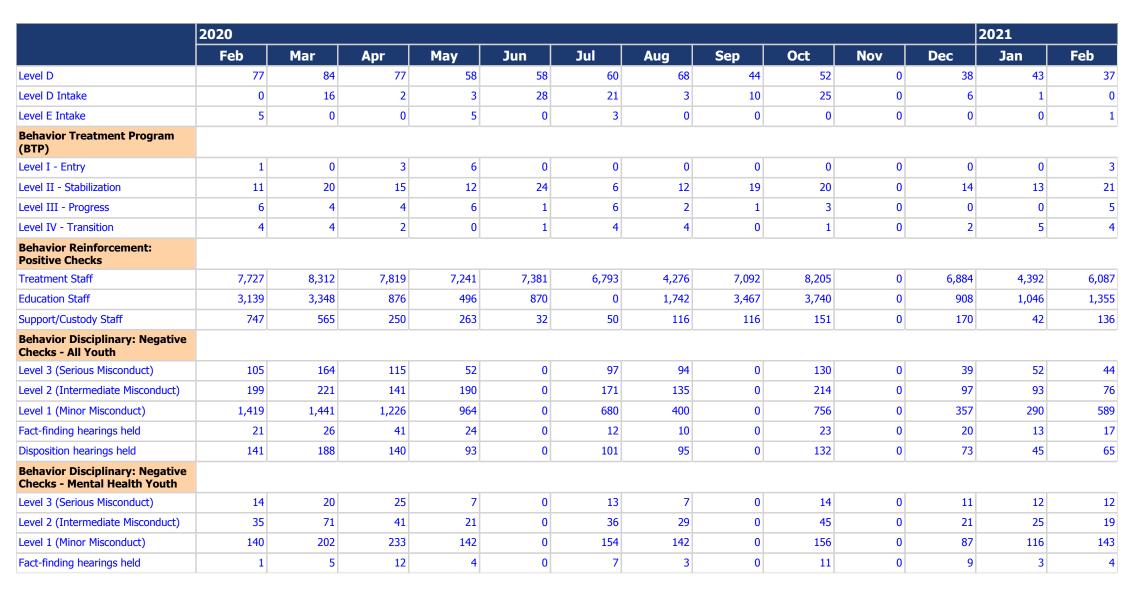


	2020											2021	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Health Intake Screening Within One Hour	11	15	0	8	20	16	0	10	3	2	0	0	
Mental Health Intake Screening Within One Hour	11	15	0	8	20	16	0	10	3	2	0	0	
Intake Screenings Completed Within One Hour	11	15	0	8	20	16	0	10	3	2	0	0	
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	11	15	0	8	20	16	0	10	15	13	0	0	
Mental Health Issues													
Number of youth in Mental Health programs at end of month	24	39	36	36	35	39	44	39	36	37	34	35	3
Youths on psychotropic meds	28	27	28	29	32	33	28	28	32	29	30	28	2
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	
Suicide Intervention	20	26	23	13	20	8	9	13	5	17	11	19	
Suicide Watch	1	0	1	1	0	0	0	0	0	0	1	0	
Suicide Precaution	19	17	11	4	3	4	8	10	4	12	17	17	-
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	0	0	0	0	0	0	(
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	0	0	0	
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	
Facility Programs													
Programs													
Number of high school graduates with work assignments	111	110	109	111	107	103	93	90	98	98	107	95	10
Education Services		· · · · · ·					· · · · · · ·						
Number of high school graduates at facility	143	138	137	142	144	147	137	137	142	138	144	140	13

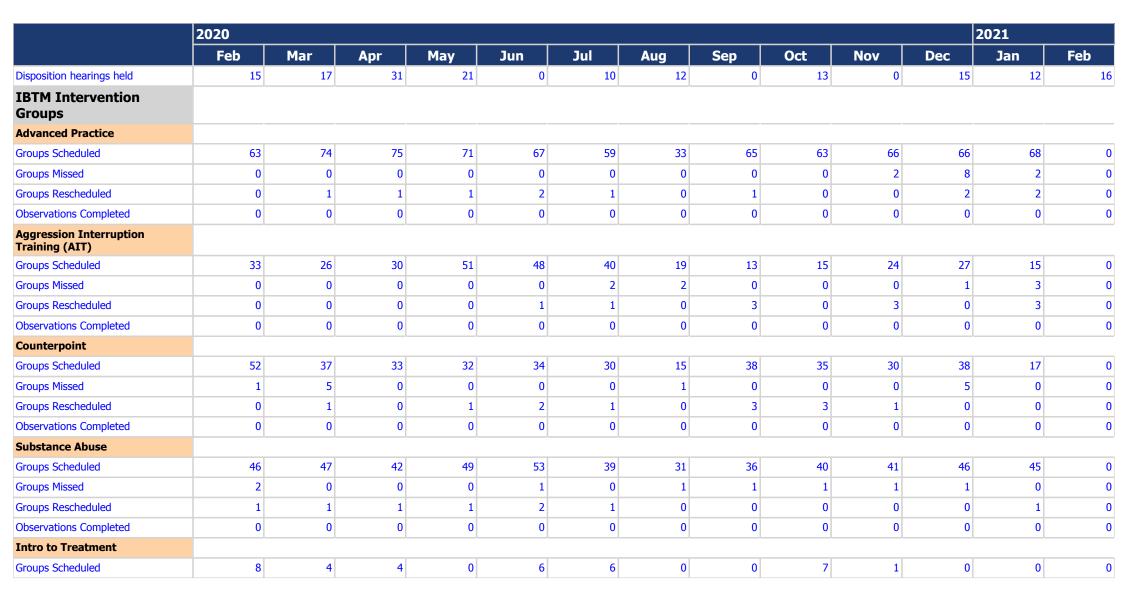


















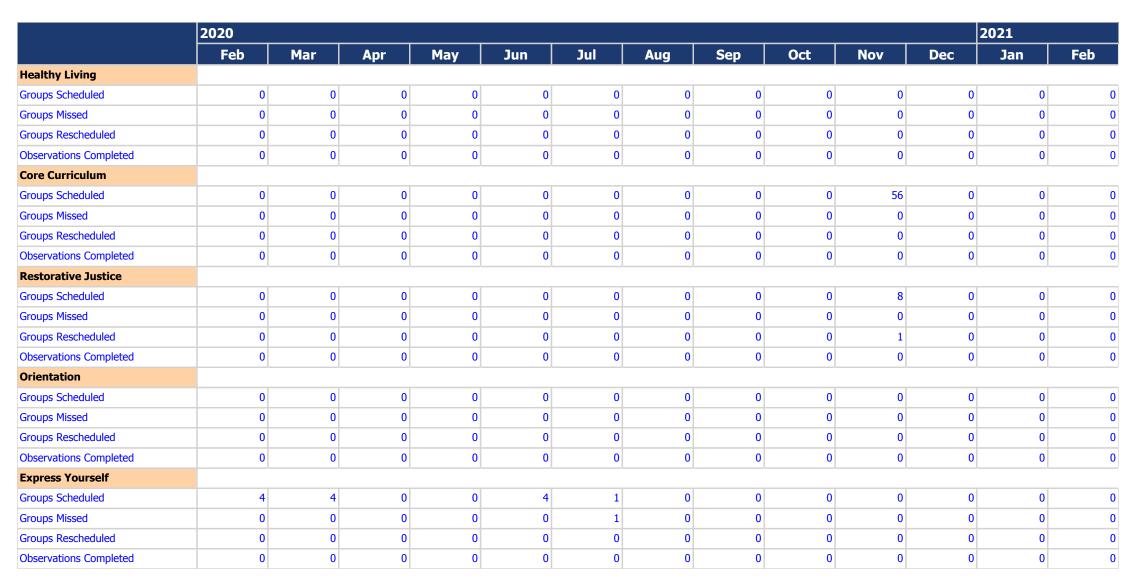


	2020	20 2021											
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
<b>BPT Intervention Groups</b>													
Anger Control													
Groups Scheduled	12	12	13	12	12	15	9	13	14	9	15	8	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Decisional Balance													
Groups Scheduled	12	14	12	14	13	13	7	13	13	9	0	9	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Social Skills													
Groups Scheduled	13	13	13	13	13	13	8	14	13	9	14	8	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
ABC Model													
Groups Scheduled	13	13	12	14	13	11	8	12	14	10	14	8	
Groups Missed	0	0	0	0	0	1	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
<b>SBTP Intervention Groups</b>													



#### COMPSTAT DJJ Statistical Report - 13 Month Data Analysis 13 Month as of 05-06-2021

Location(s): Ventura Youth Correctional Facility

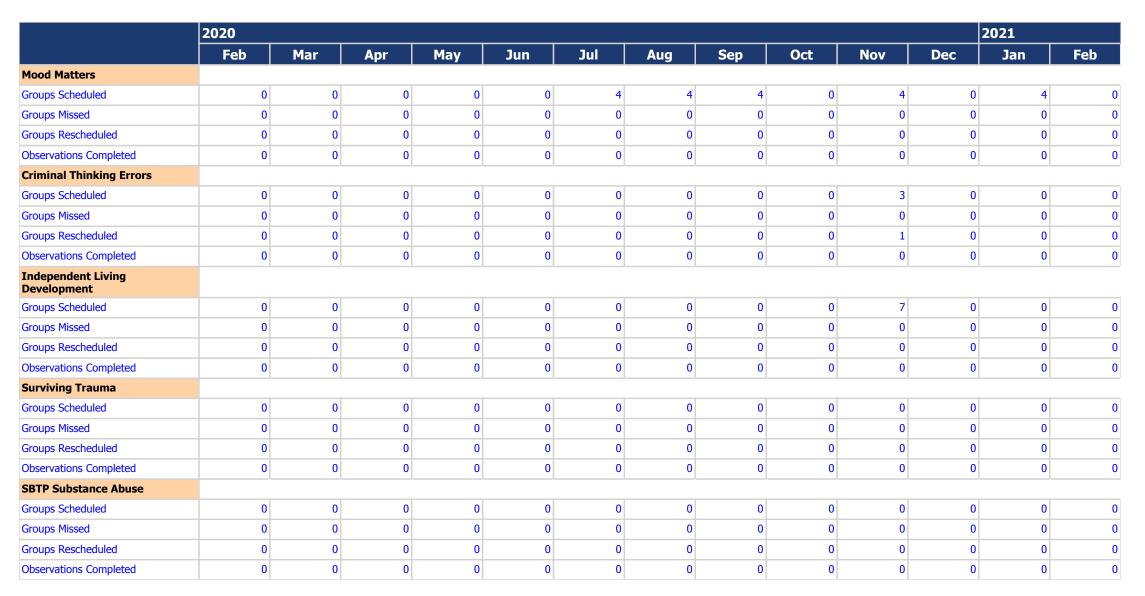






#### COMPSTAT DJJ Statistical Report - 13 Month Data Analysis 13 Month as of 05-06-2021

Location(s): Ventura Youth Correctional Facility







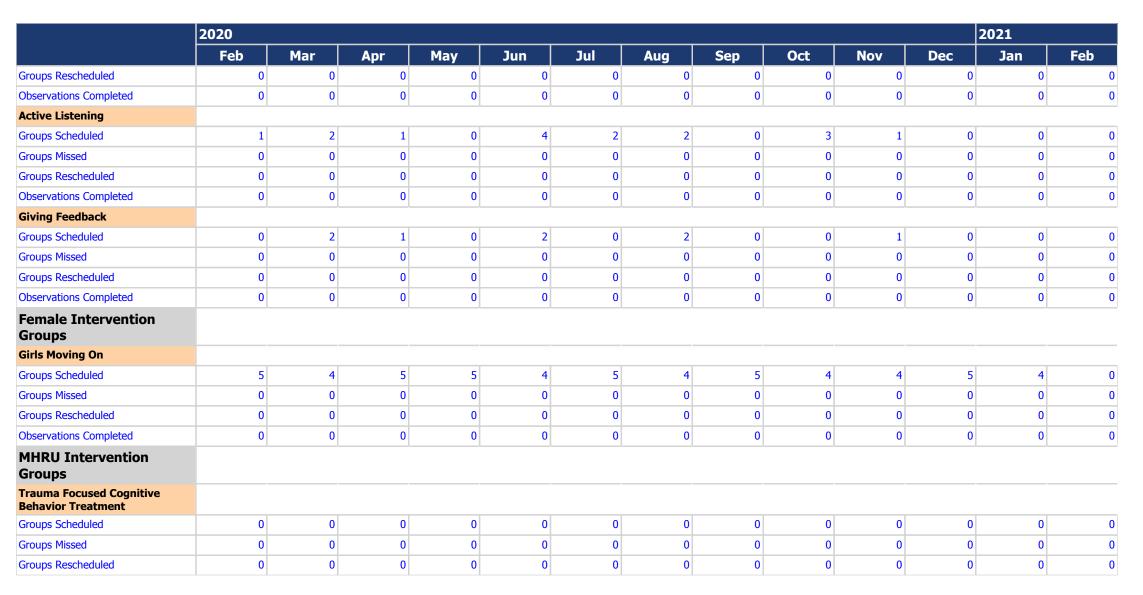


	2020	20											
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	(
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	(
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	(
Intake Intervention Groups													
Goal Setting												· · · · · · · · · · · · · · · · · · ·	
Groups Scheduled	1	2	0	0	1	2	1	1	2	2	0	0	(
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	(
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	(
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	(
Decisional Balance													
Groups Scheduled	2	1	0	0	3	2	1	1	2	2	0	0	(
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	(
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	(
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	(
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	1	2	1	0	3	1	1	1	1	2	0	0	(
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	(
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	(
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	(
Thinking Reports													
Groups Scheduled	1	2	1	0	6	1	2	0	2	2	0	0	(
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	(



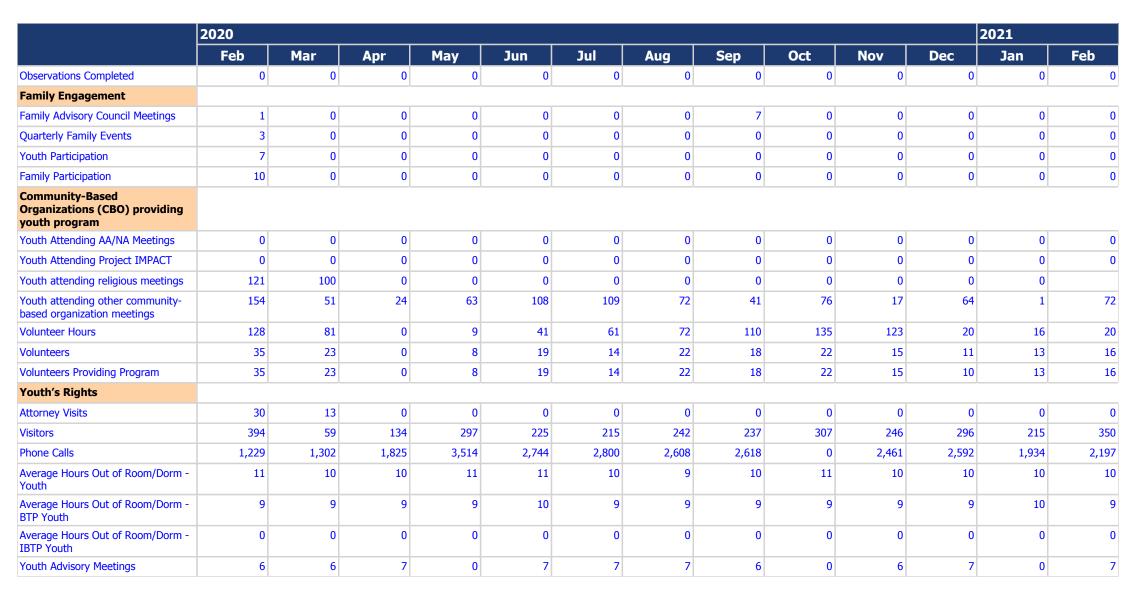
#### COMPSTAT DJJ Statistical Report - 13 Month Data Analysis 13 Month as of 05-06-2021

Location(s): Ventura Youth Correctional Facility













	2020	020 2021											
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Youth Grievance System (PbS J2)													
Emergency	0	1	4	0	0	0	0	0	0	2	7	0	0
Staff Misconduct	0	1	1	0	1	0	0	1	1	2	2	0	1
Medical	0	0	0	0	1	0	0	1	0	0	1	0	0
Unaccounted For	0	0	0	0	0	0	0	0	0	4	0	0	4
Youth	0	0	1	0	0	1	0	1	1	5	7	1	0
Religious Services Provided by DJJ Staff													
Catholics	140	130	122	85	138	117	118	170	164	182	132	109	133
Protestant	67	74	70	77	71	95	88	89	74	78	152	103	104
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	1	1	2	4	3	5	3	5	4	3	3	4	4
Native American	2	1	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	0	5	0	5	0	0	0	2	0	1	1	1	0
Alternative Programs (e.g. BTP)				· · · ·									
Population	36	34	36	33	0	30	23	0	29	0	26	20	21
Average Length of Stay	43	45	43	41	0	43	55	0	53	0	89	99	116
Treatment Intervention Program (TIP)								· · · · ·		, i i i i i i i i i i i i i i i i i i i			
Population	62	64	56	36	0	41	31	0	60	0	15	24	17
Average Length of Stay (In Hours)	2	2	3	2	0	3	2	0	3	0	3	2	2
Government Code 12525.2 (AB 71)										Ċ.		· · · · · · · · · · · · · · · · · · ·	
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020	0 2											
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0