



	2020										2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Administration										•			
Budget Allotment		·				`	•				·		
Allotment (\$)	68,129,528	68,129,528	68,230,453	68,230,453	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530
Surplus/Deficit (\$)	2,104,214	-5,275,781	-5,346,185	-5,456,474	54,876,573	-4,653,479	0	0	0	0	0	0	0
Accounting													
Travel Expenditures (\$)	26,353	14,429	15,183	6,136	-6,603								
Personnel													
Budgeted Positions	399	399	399	399	399	399	399	399	399	399	399	399	400
Filled Budgeted Positions	334	326	330	342	343	338	336	331	326	325	319	313	311
920 Blanket	0	0	1	0	1	0	0	0	0	0	0	0	1
918 Blanket	1	0	0	0	0	1	1	1	1	1	0	0	0
902 Blanket	10	8	7	8	7	8	9	10	9	7	10	0	9
916 Blanket	1	1	1	1	1	1	1	1	1	2	2	0	2
Number of "Other" Type of Leave	1	1	1	1	1	1	1	1	1	1	1	1	1
Vacancy Total	64	73	68	57	55	60	62	67	72	73	80	86	88
Vacancy Rate (%)	16.04 %	18.30 %	17.04 %	14.29 %	13.78 %	15.04 %	15.54 %	16.79 %	18.05 %	18.30 %	20.05 %	21.55 %	22.00 %
Overtime													
Total Dollars (\$)	479,491	369,199	399,339	197,286	228,267	429,476	413,504	477,151	442,911	481,191	600,807	0	424,180
Total Hours	7,765	6,039	6,205	3,196	3,590	7,112	6,758	7,954	7,323	7,970	9,783	0	6,672
Number of Staff Who Worked	200	185	176	121	129	185	187	201	193	197	201	0	175
Average Hours per Staff	23	19	19	9	10	21	20	24	22	25	31	0	21
Training													
Allotment (\$)	48,501	45,501	41,001	41,001	24,936	24,936	24,936	24,936	24,936	24,936	24,936	24,136	24,136
Training Requests Planned	19	19	19	19	19	19	19	0	0	0	0	0	0
Total Training Hours Provided	0	0	0	0	0	0	0	24	32	24	16	16	16





	2020									:	2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures (\$)	1,205	0	125	-900	0	6,325	3,050	649	94	1,140	59	750	1,564
Training Balance (\$)	24,155	21,155	16,530	17,430	18,611	18,611	13,161	12,961	12,867	12,027	11,968	10,418	9,303
Sick Leave													
Total Hours	2,204	1,506	1,839	1,909	1,592	1,881	1,740	1,745	1,664	1,585	2,481	1,116	1,823
Average Hours per Staff	7	5	6	6	5	6	5	5	5	5	8	4	6
In-Lieu of Sick Leave (non- custody)													
Total Hours	943	1,284	320	284	695	493	515	369	628	949	863	450	518
Average Hours per Staff	3	4	1	1	2	1	2	1	2	3	3	1	2
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	16	17	13	1	9	29	14	11	4	3	4	32	15
Pending Claims	0	0	0	2	2	2	0	4	2	2	0	5	1
New Claims	3	4	1	3	2	13	1	4	2	4	4	4	5
Closed Claims	3	12	4	5	0	11	11	0	0	0	0	0	3
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	2	2	0	1	1	1	0	1	1	1	1	1	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	15	6	8	9	12	11	8	12	12	13	6	11	12
Employee Grievances and Staff Complaints													
Total	1	5	0	1	3	3	0	1	1	0	1	3	0
Health & Safety	0	1	0	0	1	0	0	0	0	0	0	0	0
Conditions of Work	1	3	0	1	2	3	0	1	1	0	1	3	0
E.E.O	0	1	0	0	0	0	0	0	0	0	0	0	0





	2020										2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Staff Investigations							-						
Total Central Intake Requests	2	0	0	1	2	0	0	1	0	0	2	1	0
Central Intake Requests Accepted	2	2	0	0	2	0	1	0	0	1	0	2	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	1	1	0	0	0	0	0	0	0	0	0	2	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	2	1	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	2	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	3	3	2	1	3	3	3	3	3	2	2	3	5
Number of Closed Investigations	0	0	2	0	0	0	0	0	0	1	0	1	0
Investigations Exceeding 180 Calendar Days	1	1	1	0	0	0	1	0	0	0	2	3	3
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	1	1
Adverse Actions													
Total	0	0	1	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints				^									
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020										2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Inverse Post Coverage (shifts)													
Youth Correctional Officer	110	56	40	11	16	31	71	58	88	86	108	47	59
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	137	59	49	7	25	38	72	54	51	58	47	45	41
Total Inverse Post Coverage Shifts	247	115	89	18	41	69	143	112	139	144	155	92	100
Population													
Average Daily Population (ADP)	253	249	243	250	263	259	247	252	252	242	236	233	223
Population by Program Type (End of Month)													
Population Summary								,					
Core Treatment Programs	179	178	186	182	174	172	183	137	141	168	165	178	175
High Core	100	102	106	99	102	96	102	93	35	96	93	105	105
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	79	76	80	83	72	76	81	44	106	72	72	73	70
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	18	20	16	18	13	15	19	22	20	14	16	17	9
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	38	36	36	33	36	38	35	34	33	31	32	39	26
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	18	14	9	26	33	29	8	23	27	18	15	0	0
Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020										2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Average Age (End of month)	19	19	19	19	19	20	20	20	19	19	19	19	19
16 and Under	11	11	9	13	13	12	11	9	8	8	5	5	5
17	40	36	37	36	35	33	29	34	35	30	32	31	30
18	69	66	71	69	74	68	63	67	67	60	50	47	43
19	55	56	48	55	60	53	54	55	62	62	69	69	66
20	53	49	53	49	48	47	44	42	38	37	34	37	37
21 and Over	25	30	31	37	39	42	46	46	45	45	49	45	41
Average Length of Stay (In Months)	23	38	28	31	37	27	28	27	25	27	30	28	33
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices		•											
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	1
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	1	3	0	0	0	4	1	0	2	0	1	0	1
Incidents	1	3	0	0	0	2	1	0	2	0	1	0	1





	2020										2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Incidents: Batteries on Staff With a Weapon (PbS Sa12)					·				·	·			
Youth involved	0	0	0	0	0	0	0	1	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	1	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	1	1	1	4	2	1	0	0
Incidents	0	0	0	0	0	1	1	1	2	2	1	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	1	2	0	0	0	4	1	0	4	0	2	1	0
Incidents	1	2	0	0	0	4	1	0	2	0	2	1	0
Incidents: Injuries to Youth							•						
Staff Involved	0	1	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	1	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)							•						
Youth involved	63	43	49	48	45	18	57	65	44	12	20	26	14
Incidents	34	29	22	27	20	7	31	48	24	5	11	14	9
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	55	21	0	0	0	0	0	26	2	0	9	0	6
Incidents	5	3	0	0	0	0	0	3	14	0	1	0	1
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	17	22	9	2	10	16	32	31	11	16	8	4	14





	2020										2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Incidents	9	13	7	1	6	9	20	24	21	7	4	2	7
Other Medical Issues			`										
Injuries to Youth Requiring Outside Medical Care	3	0	2	3	2	1	1	1	0	0	0	0	1
Injuries to Youths by Other Youth (PbS Sa4)	15	10	6	14	16	8	12	30	9	1	7	7	7
Injuries to Youth - All (PbS Sa4)	34	34	15	24	27	12	30	41	15	11	9	17	15
Other Staff Injuries (PbS Sa3)	21	22	15	3	1	14	2	17	6	0	0	12	0
Use of Force			`										
Incidents Resolved by Dialogue - Non-Mental Health Males	67	53	69	42	45	34	55	64	57	24	28	28	24
Incidents Resolved by Dialogue - Non-Mental Health Females	2	1	0	0	1	1	0	1	2	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	7	12	4	10	7	5	9	11	9	6	4	4	4
Total Use of Force Incidents - All Youth	17	15	10	13	12	12	17	18	21	4	8	7	7
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	1	0	0
Physical	0	0	0	0	0	0	0	0	0	0	4	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	3	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	4	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	17	15	10	13	12	12	17	18	21	4	7	7	7
Physical	3	3	4	2	2	4	8	4	4	1	3	2	1
Chemical	57	26	23	21	20	10	29	34	20	8	15	7	14





	2020										2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Mechanical	2	3	1	1	1	3	0	0	4	0	1	0	0
Less lethal	0	0	0	0	0	0	1	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	5	4	2	4	4	5	4	5	6	1	2	2	4
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth												·	
Immediate Use of Force - Mental Health Youth	5	4	2	4	4	5	4	5	6	1	2	2	4
Physical	1	2	1	1	1	1	5	1	3	0	1	2	0
Chemical	3	3	1	4	5	6	6	4	5	1	3	0	3
Mechanical	1	0	0	1	1	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	4	5	4	3	4	3	5	3	3	4	2	2	2
Use of Force incidents reviewed at facility	18	21	16	8	16	11	16	11	15	12	6	6	6
Use of Force incidents reviewed by Central Office	3	3	3	0	0	0	3	0	0	4	2	2	1
Contraband													
Weapons	3	1	0	0	0	0	0	0	0	0	0	0	0





	2020										2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Drugs	21	12	5	0	2	0	0	0	0	2	7	10	4
Other contraband	12	7	6	0	5	3	0	0	0	9	1	2	2
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	3	4	3	2	2	4	4	3	4	5	0	9	1
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions		·	•								*		
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	3	0	0	0	0	0	0	0	0	8	10	4	0
Number of days on Limited Program	29	0	0	0	0	0	0	0	0	40	206	19	0
Health Care						•							
Number of new admissions to the facility	9	0	0	20	15	0	0	0	0	0	0	3	0
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	15	0	8	20	16	0	10	15	13	0	0	1	0
Complete physical exam within 7 days	15	0	8	20	0	0	9	2	4	0	0	0	0
Complete Mental Health Exam Within Seven Days	15	0	8	20	16	0	10	15	13	0	0	1	0
New arrivals receive dental exam within 14 days	15	0	0	0	0	0	0	0	0	0	0	0	0
Routine off-site medical care	15	1	13	27	25	18	30	23	27	25	15	28	22





	2020										2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Health Intake Screening Within One Hour	15	0	8	20	16	0	10	3	2	0	0	0	0
Mental Health Intake Screening Within One Hour	15	0	8	20	16	0	10	3	2	0	0	0	C
Intake Screenings Completed Within One Hour	15	0	8	20	16	0	10	3	2	0	0	0	C
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	15	0	8	20	16	0	10	15	13	0	0	0	C
Mental Health Issues													
Number of youth in Mental Health programs at end of month	39	36	36	35	39	44	39	36	37	34	35	30	31
Youths on psychotropic meds	27	28	29	32	33	28	28	32	29	30	28	28	29
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Intervention	26	23	13	20	8	9	13	5	17	11	19	6	4
Suicide Watch	0	1	1	0	0	0	0	0	0	1	0	3	2
Suicide Precaution	17	11	4	3	4	8	10	4	12	17	17	7	4
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	0	0	1	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs								,					
Number of high school graduates with work assignments	110	109	111	107	103	93	90	98	98	107	95	100	116
Education Services													
Number of high school graduates at facility	138	137	142	144	147	137	137	142	138	144	140	135	130





	2020										2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number with GED certificate	13	11	12	13	15	16	13	12	9	6	6	4	4
Number of all youths eligible for high school	107	103	98	103	108	101	104	100	108	95	93	95	89
Number of youths enrolled in high school	107	103	98	103	108	101	104	100	108	95	93	95	89
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	2	0	0	0	0	0	1	2	2	3	2	2	1
Number of students enrolled in college courses	35	34	28	9	0	43	39	39	37	27	47	42	35
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	11	0	8	9	0	0	8	0	0	0	0	5	0
Total number of classes scheduled	2,128	1,475	1,752	2,066	244	1,745	1,717	2,081	1,748	1,511	1,722	1,856	2,212
Average daily attendance in classrooms (includes vocational ed)	84	112	117	114	59	69	65	89	109	76	111	108	106
Number of Youth with Increased Math Scores	0	0	0	19	0	0	0	18	0	0	0	30	0
Number of Youth with Increased Reading Scores	0	0	0	24	0	0	0	19	0	0	0	17	0
Classes Cancelled - No Substitute	95	25	0	0	0	0	0	0	0	0	0	0	0
Classes Cancelled - Safety/Security	0	165	0	0	0	0	0	0	48	0	18	0	0
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	17	14	0	0	20	5	7	8	14	1	2	3	1
Behavior Management System: Levels							`	·		`			
Level A	38	42	41	35	45	41	49	56	0	65	62	74	72
Level B	42	44	40	55	70	62	71	58	0	38	52	59	62
Level C	54	63	81	73	56	65	56	40	0	83	66	45	42





	2020										2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Level D	84	77	58	58	60	68	44	52	0	38	43	37	33
Level D Intake	16	2	3	28	21	3	10	25	0	6	1	0	3
Level E Intake	0	0	5	0	3	0	0	0	0	0	0	1	1
Behavior Treatment Program (BTP)													
Level I - Entry	0	3	6	0	0	0	0	0	0	0	0	3	0
Level II - Stabilization	20	15	12	24	6	12	19	20	0	14	13	21	10
Level III - Progress	4	4	6	1	6	2	1	3	0	0	0	5	0
Level IV - Transition	4	2	0	1	4	4	0	1	0	2	5	4	1
Behavior Reinforcement: Positive Checks													
Treatment Staff	8,312	7,819	7,241	7,381	6,793	4,276	7,092	8,205	0	6,884	4,392	6,087	6,927
Education Staff	3,348	876	496	870	0	1,742	3,467	3,740	0	908	1,046	1,355	2,954
Support/Custody Staff	565	250	263	32	50	116	116	151	0	170	42	136	129
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	164	115	52	0	97	94	0	130	0	39	52	44	23
Level 2 (Intermediate Misconduct)	221	141	190	0	171	135	0	214	0	97	93	76	96
Level 1 (Minor Misconduct)	1,441	1,226	964	0	680	400	0	756	0	357	290	589	641
Fact-finding hearings held	26	41	24	0	12	10	0	23	0	20	13	17	16
Disposition hearings held	188	140	93	0	101	95	0	132	0	73	45	65	37
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	20	25	7	0	13	7	0	14	0	11	12	12	8
Level 2 (Intermediate Misconduct)	71	41	21	0	36	29	0	45	0	21	25	19	35
Level 1 (Minor Misconduct)	202	233	142	0	154	142	0	156	0	87	116	143	124
Fact-finding hearings held	5	12	4	0	7	3	0	11	0	9	3	4	10





	2020										2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Disposition hearings held	17	31	21	0	10	12	0	13	0	15	12	16	17
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	74	75	71	67	59	33	65	63	66	66	68	48	0
Groups Missed	0	0	0	0	0	0	0	0	2	8	2	0	0
Groups Rescheduled	1	1	1	2	1	0	1	0	0	2	2	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled	26	30	51	48	40	19	13	15	24	27	15	43	0
Groups Missed	0	0	0	0	2	2	0	0	0	1	3	2	0
Groups Rescheduled	0	0	0	1	1	0	3	0	3	0	3	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Counterpoint													
Groups Scheduled	37	33	32	34	30	15	38	35	30	38	17	35	0
Groups Missed	5	0	0	0	0	1	0	0	0	5	0	0	0
Groups Rescheduled	1	0	1	2	1	0	3	3	1	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse													
Groups Scheduled	47	42	49	53	39	31	36	40	41	46	45	44	0
Groups Missed	0	0	0	1	0	1	1	1	1	1	0	0	0
Groups Rescheduled	1	1	1	2	1	0	0	0	0	0	1	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intro to Treatment													
Groups Scheduled	4	4	0	6	6	0	0	7	1	0	0	0	0





	2020	2021											
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control			,										
Groups Scheduled	12	13	12	12	15	9	13	14	9	15	8	12	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	14	12	14	13	13	7	13	13	9	0	9	12	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Skills													
Groups Scheduled	13	13	13	13	13	8	14	13	9	14	8	12	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled	13	12	14	13	11	8	12	14	10	14	8	12	0
Groups Missed	0	0	0	0	1	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Intervention Groups													





	2020	2020 2021											
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Healthy Living													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	0	0	0	0	0	0	0	0	56	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	0	0	0	0	0	0	0	0	8	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	1	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	4	0	0	4	1	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	1	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020	2021											
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Mood Matters													
Groups Scheduled	0	0	0	0	4	4	4	0	4	0	4	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled	0	0	0	0	0	0	0	0	3	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	1	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	0	0	0	0	0	0	0	7	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020	2021											
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	2	0	0	1	2	1	1	2	2	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance				¥									
Groups Scheduled	1	0	0	3	2	1	1	2	2	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	2	1	0	3	1	1	1	1	2	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	2	1	0	6	1	2	0	2	2	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020										2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Groups Rescheduled	0	0	0	0	0		0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	2	1	0	4	2	2	0	3	1	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	2	1	0	2	0	2	0	0	1	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On		^											
Groups Scheduled	4	5	5	4	5	4	5	4	4	5	4	4	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment		`					`						
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020										2021		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	0	0	0	0	0	0	7	0	0	0	0	0	0
Quarterly Family Events	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	100	0	0	0	0	0	0	0	0	0	0		0
Youth attending other community-based organization meetings	51	24	63	108	109	72	41	76	17	64	1	72	117
Volunteer Hours	81	0	9	41	61	72	110	135	123	20	16	20	60
Volunteers	23	0	8	19	14	22	18	22	15	11	13	16	55
Volunteers Providing Program	23	0	8	19	14	22	18	22	15	10	13	16	55
Youth's Rights													
Attorney Visits	13	0	0	0	0	0	0	0	0	0	0	0	0
Visitors	59	134	297	225	215	242	237	307	246	296	215	350	362
Phone Calls	1,302	1,825	3,514	2,744	2,800	2,608	2,618	0	2,461	2,592	1,934	2,197	1,944
Average Hours Out of Room/Dorm - Youth	10	10	11	11	10	9	10	11	10	10	10	10	8
Average Hours Out of Room/Dorm - BTP Youth	9	9	9	10	9	9	9	9	9	9	10	9	7
Average Hours Out of Room/Dorm - IBTP Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Advisory Meetings	6	7	0	7	7	7	6	0	6	7	0	7	6





	2020												
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Youth Grievance System (PbS J2)													
Emergency	1	4	0	0	0	0	0	0	2	7	0	0	0
Staff Misconduct	1	1	0	1	0	0	1	1	2	2	0	1	2
Medical	0	0	0	1	0	0	1	0	0	1	0	0	0
Unaccounted For	0	0	0	0	0	0	0	0	4	0	0	4	0
Youth	0	1	0	0	1	0	1	1	5	7	1	0	8
Religious Services Provided by DJJ Staff													
Catholics	130	122	85	138	117	118	170	164	182	132	109	133	142
Protestant	74	70	77	71	95	88	89	74	78	152	103	104	76
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	1	2	4	3	5	3	5	4	3	3	4	4	3
Native American	1	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	5	0	5	0	0	0	2	0	1	1	1	0	2
Alternative Programs (e.g. BTP)													
Population	34	36	33	0	30	23	0	29	0	26	20	21	19
Average Length of Stay	45	43	41	0	43	55	0	53	0	89	99	116	149
Treatment Intervention Program (TIP)													
Population	64	56	36	0	41	31	0	60	0	15	24	17	26
Average Length of Stay (In Hours)	2	3	2	0	3	2	0	3	0	3	2	2	2
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0





	2020										2021			
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0	
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0	
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0	