	2020		2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Administration							,						
Budget Allotment													
Allotment (\$)	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530					
Surplus/Deficit (\$)	0	0	0	0	0	0	0	0					
Accounting													
Travel Expenditures (\$)													
Personnel									·	·			
Budgeted Positions	399	399	399	399	400	400	400	400	400	400	401	401	401
Filled Budgeted Positions	326	325	319	313	311	309	295	311	307	308	300	284	280
920 Blanket	0	0	0	0	1	2	1	0	0	1	3	1	1
918 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	9	7	10	0	9	8	9	9	9	9	8	6	9
916 Blanket	1	2	2	0	2	1	1	3	2	4	4	4	3
Number of "Other" Type of Leave	1	1	1	1	1	1	1	1	0	0	1	1	0
Vacancy Total	72	73	80	86	88	89	104	89	93	91	98	116	120
Vacancy Rate (%)	18.05%	18.30%	20.05%	21.55%	22.00%	22.25%	26.00%	22.25%	23.25%	22.75%	24.44%	28.93%	29.93%
Overtime							-						
Total Dollars (\$)	442,911	481,191	600,807	0	424,180	465,701	581,290	390,142	522,048	509,289	573,230	745,583	530,754
Total Hours	7,323	7,970	9,783	0	6,672	7,470	9,162	6,590	7,859	7,777	8,663	11,243	7,949
Number of Staff Who Worked	193	197	201	0	175	182	172	187	174	181	189	189	180
Average Hours per Staff	22	25	31	0	21	24	31	21	26	25	29	40	28
Training													
Allotment (\$)	24,936	24,936	24,936	24,136	24,136	24,136	23,636	23,636	24,366	24,366	24,366	24,366	24,366
Training Requests Planned	0	0	0	0	0	0	0	24	43	0	0	0	0
Total Training Hours Provided	32	24	16	16	16	16	20	32	32	16	16	16	16
Training Requests Processed	0	0	0	0	0	0	0	18	43	0	0	0	0
Total Expenditures (\$)	94	1,140	59	750	1,564	0	150	733	0	600	4,260	190	79
Training Balance (\$)	12,867	12,027	11,968	10,418	9,303	9,303	8,803	8,519	24,366	21,366	16,636	16,916	16,837
Sick Leave													
Total Hours	1,664	1,585	2,481	1,116	1,823	1,685	1,456	1,542	1,539	1,698	1,312	1,968	1,614
Average Hours per Staff	5	5	8	4	6	5	5	5	5	6	4	7	6
In-Lieu of Sick Leave (non-custody)													
Total Hours	628	949	863	450	518	507	476	320	810	677	730	597	405
Average Hours per Staff	2	3	3	1	2	2	2	1	3	2	2	2	1
Workers' Compensation													

	2020		2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Total Number of Staff Off Work due to Accepted and	4	3	4	32	15	18	12	19	12	6	10	10	18
Pending Claims	2	2	0	5	1	0	1	2	2	0	2	0	0
New Claims	2	4	4	4	5	1	0	2	1	1	1	0	0
Closed Claims	0	0	0	0	3	13	6	0	5	10	7	7	0
NDI													
Total Number of Staff Off Work due to Non-Work	1	1	1	1	1	1	0	0	0	0	1	2	0
FMLA													
Total Number of Staff Off Work due to Non-Work	12	13	6	11	12	17	10	16	19	16	20	16	17
Employee Grievances and Staff Complaints													
Total	1	0	1	3	0	1	2	3	0	0	1	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	1	0	1	3	0	1	1	1	0	0	1	0	0
E.E.O	0	0	0	0	0	0	1	2	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests	0	0	2	1	0	2	0	0	0	0	0	4	4
Central Intake Requests Accepted	0	1	0	2	0	0	1	0	0	0	0	1	4
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	2	0	0	1	0	0	0	0	0	1
Total Direct Action Requests Submitted	0	0	2	1	0	1	1	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	2	0	0	1	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	3	2	2	3	5	5	5	5	5	4	2	2	7
Number of Closed Investigations	0	1	0	1	0	0	0	0	0	1	2	0	0
Investigations Exceeding 180 Calendar Days	0	0	2	3	3	3	3	3	3	0	2	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	1	1	1	1	1	1	2	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	1	0	0	1	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0
Inverse Post Coverage (shifts)													

	2020		2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Youth Correctional Officer	88	86	108	47	59	104	73	61	59	100	119	144	91
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	51	58	47	45	41	35	22	57	40	82	36	31	35
Total Inverse Post Coverage Shifts	139	144	155	92	100	139	95	118	99	182	155	175	126
Population													
Average Daily Population (ADP)	252	242	236	233	223	220	225	225	224	221	222	227	228
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	141	168	165	178	175	176	180	171	177	168	176	176	169
High Core	35	96	93	105	105	104	83	82	84	74	83	86	67
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Low Core	106	72	72	73	70	72	97	89	93	94	93	90	102
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Behavior Treatment Program (BTP)	20	14	16	17	9	13	12	14	15	17	11	19	22
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	33	31	32	39	26	35	34	38	35	29	24	37	34
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	27	18	15	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and Under	8	8	5	5	5	5	6	7	12	10	9	11	10
17	35	30	32	31	30	26	26	26	20	23	22	21	21
18	67	60	50	47	43	50	52	49	50	47	43	43	41
19	62	62	69	69	66	66	66	61	32	62	65	69	71
20	38	37	34	37	37	35	31	35	39	36	33	37	36
21 and Over	45	45	49	45	41	42	45	45	44	47	51	51	46
Average Length of Stay (In Months)	25	27	30	28	33	29	27	22	26	27	29	23	30
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	1	0	0	0	0	5	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0

	2020		2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon													
Youth involved	2	0	1	0	1	0	0	0	6	2	2	1	0
Incidents	2	0	1	0	1	0	0	0	6	2	2	1	0
Incidents: Batteries on Staff With a Weapon													
Youth involved	0	0	0	0	0	0	0	2	0	0	0	0	1
Incidents	0	0	0	0	0	0	0	2	0	0	0	0	1
Incidents: Gassings (PbS Sa12)													
Youth involved	4	2	1	0	0	1	0	4	1	0	1	0	0
Incidents	2	2	1	0	0	1	0	4	1	0	1	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	4	0	2	1	0	2	0	0	3	2	1	0	0
Incidents	2	0	2	1	0	2	0	0	3	2	1	0	0
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	44	12	20	26	14	42	23	21	35	55	35	54	41
Incidents	24	5	11	14	9	27	15	12	20	28	16	29	25
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	2	0	9	0	6	23	0	9	18	31	10	26	24
Incidents	14	0	1	0	1	3	0	1	2	3	1	3	4
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat													
Youth involved	21	16	8	4	14	21	18	12	12	19	18	30	18
Incidents	11	7	4	2	7	14	9	6	6	10	12	20	8
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	0	0	0	0	1	0	1	0	0	4	0	2	2
Injuries to Youths by Other Youth (PbS Sa4)	9	1	7	7	7	11	10	10	13	20	5	17	11

	2020	[2	2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Injuries to Youth - All (PbS Sa4)	15	11	9	17	15	21	17	18	27	36	16	31	19
Other Staff Injuries (PbS Sa3)	6	0	0	12	0	3	3	2	1	6	1	0	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health	57	24	28	28	24	49	38	34	45	56	49	56	57
Incidents Resolved by Dialogue - Non-Mental Health	2	0	0	0	0	1	1	0	0	0	0	0	1
Incidents Resolved by Dialogue - Mental Health	9	6	4	4	4	10	12	13	11	5	5	5	7
Total Use of Force Incidents - All Youth	21	4	8	7	7	13	3	3	12	17	7	16	15
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	1	0	0	0	0	0	0	0	0	0	0
Physical	0	0	4	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	3	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	4	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	21	4	7	7	7	13	3	3	12	17	7	16	15
Physical	4	1	3	2	1	6	0	0	6	4	3	4	3
Chemical	20	8	15	7	14	24	6	13	13	43	12	35	33
Mechanical	4	0	1	0	0	4	0	0	2	2	0	2	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health													
Total Use of Force Incidents - Mental Health Youths	6	1	2	2	4	4	2	1	5	5	4	4	3
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	6	1	2	2	4	4	2	1	5	5	4	4	3
Physical	3	0	1	2	0	2	0	0	3	2	0	2	2
Chemical	5	1	3	0	3	3	3	2	2	4	4	1	2
Mechanical	0	0	0	0	0	0	0	0	0	0	0	1	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	3
Use of Force Committees held	3	4	2	2	2	4	3	3	3	2	5	3	12
Use of Force incidents reviewed at facility	15	12	6	6	6	11	9	5	8	6	17	9	0

	2020		2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Use of Force incidents reviewed by Central Office	0	4	2	2	1	3		2	1	2	3	3	3
Contraband													
Weapons	0	0	0	0	0	0	0	0	0	0	0	0	0
Drugs	0	2	7	10	4	7	11	0	12	10	11	11	0
Other contraband	0	9	1	2	2	1	0	0	3	1	13	5	0
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	4	5	0	9	1	6	0	0	0	5	5	2	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	8	10	4	0	1	7	0	0	0	1	0	0
Number of days on Limited Program	0	40	206	19	0	4	55	0	0	0	0	0	0
Health Care													
Number of new admissions to the facility	0	0	0	3	0	1	0	5	0	0	0	3	0
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health	13	0	0	1	0	1	0	5	0	0	0	3	0
Complete physical exam within 7 days	4	0	0	0	0	0	0	4	0	0	0	3	0
Complete Mental Health Exam Within Seven Days	13	0	0	1	0	1	0	5	0	0	0	3	0
New arrivals receive dental exam within 14 days	0	0	0	0	0	0	0	1	0	0	0	2	0
Routine off-site medical care	27	25	15	28	22	34	34	19	30	21	26	17	38
Health Intake Screening Within One Hour	2	0	0	0	0	1	0	1	0	0	0	3	0
Mental Health Intake Screening Within One Hour	2	0	0	0	0	1	0	1	0	0	0	3	0
Intake Screenings Completed Within One Hour	2	0	0	0	0	1	0	1	0	0	0	3	0
Intake Screenings Completed Before Youth Were	13	0	0	0	0	1	0	5	0	0	0	3	0
Mental Health Issues													
Number of youth in Mental Health programs at end of	37	34	35	30	31	31	37	41	38	33	30	30	39
Youths on psychotropic meds	29	30	28	28	29	28	27	31	27	24	27	27	24
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Intervention	17	11	19	6	4	13	8	6	9	17	11	11	4
Suicide Watch	0	1	0	3	2	2	1	1	0	1	5	7	2

	2020		2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Suicide Precaution	12	17	17	7	4	7	5	8	5	8	8	12	7
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	1	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	1	0	0	0	0	0	0	1	1	1
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work	98	107	95	100	116	100	112	98	96	111	94	100	96
Education Services													
Number of high school graduates at facility	138	144	140	135	130	133	137	141	143	148	149	157	155
Number with GED certificate	9	6	6	4	4	4	5	8	8	6	6	5	6
Number of all youths eligible for high school	108	95	93	95	89	88	86	75	76	75	74	73	70
Number of youths enrolled in high school	108	95	93	95	89	88	86	75	76	75	72	72	69
Number of high school graduates enrolled in vocational	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	2	3	2	2	1	3	3	0	2	3	3	4	4
Number of students enrolled in college courses	37	27	47	42	35	32	27	0	0	80	79	77	72
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	0	0	0	5	0	0	0	0	0	0	0	0	0
Total number of classes scheduled	1,748	1,511	1,722	1,856	2,212	1,189	1,166	1,535	163	1,821	1,837	1,883	1,548
Average daily attendance in classrooms (includes	109	76	111	108	106	63	57	54	98	100	95	87	88
Number of Youth with Increased Math Scores	0	0	0	30	0	0	0	0	0	0	0	0	0
Number of Youth with Increased Reading Scores	0	0	0	17	0	0	0	0	0	0	0	0	0
Classes Cancelled - No Substitute	0	0	0	0	0	0	0	0	0	0	0	0	0
Classes Cancelled - Safety/Security	48	0	18	0	0	0	0	12	0	0	0	0	0
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	14	1	2	3	1	4	1	2	2	2	3	9	2
Behavior Management System: Levels													
Level A	0	65	62	74	72	49	24	47	36	11	15	0	0
Level B	0	38	52	59	62	69	62	53	53	65	48	0	0
Level C	0	83	66	45	42	36	66	60	53	52	61	0	0
Level D	0	38	43	37	33	62	63	48	66	81	92	0	0
Level D Intake	0	6	1	0	3	1	1	5	6	1	0	0	0
Level E Intake	0	0	0	1	1	0	0	0	0	0	0	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	0	0	0	3	0	0	0	0	0	0	0	0	0
Level II - Stabilization	0	14	13	21	10	12	10	11	13	18	13	0	0

	2020		2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Level III - Progress	0	0	0	5	0	0	0	0	0	0	0	0	
Level IV - Transition	0	2	5	4	1	0	2	0	0	0	0	0	
Behavior Reinforcement: Positive Checks													
Treatment Staff	0	6,884	4,392	6,087	6,927	6,865	6,439	6,230	5,796	5,139	5,121	0	
Education Staff	0	908	1,046	1,355	2,954	1,397	1,283	1,790	376	3,485	3,702	0	
Support/Custody Staff	0	170	42	136	129	202	91	8	50	129	96	0	
Behavior Disciplinary: Negative Checks - All													
Level 3 (Serious Misconduct)	0	39	52	44	23	101	57	0	71	134	103	153	
Level 2 (Intermediate Misconduct)	0	97	93	76	96	101	61	0	104	192	196	169	
Level 1 (Minor Misconduct)	0	357	290	589	641	649	595	0	710	746	946	491	
Fact-finding hearings held	0	20	13	17	16	23	13	0	26	27	35	36	
Disposition hearings held	0	73	45	65	37	91	80	0	89	108	116	156	
Behavior Disciplinary: Negative Checks - Mer	ntal												
Level 3 (Serious Misconduct)	0	11	12	12	8	16	5	0	20	21	25	27	
Level 2 (Intermediate Misconduct)	0	21	25	19	35	29	29	0	29	56	41	53	
Level 1 (Minor Misconduct)	0	87	116	143	124	125	129	0	155	184	179	195	
Fact-finding hearings held	0	9	3	4	10	6	5	0	9	8	8	8	
Disposition hearings held	0	15	12	16	17	13	24	0	22	22	24	30	
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	66	66	68	48	54	53	65	73	74	81	79	79	7
Groups Missed	2	8	2	0	0	0	0	1	0	0	0	0	1
Groups Rescheduled	0	2	2	0	1	0	0	0	0	5	1	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Aggression Interruption Training (AIT)													
Groups Scheduled	24	27	15	43	66	56	53	53	35	9	7	33	5
Groups Missed	0	1	3	2	0	0	0	3	0	0	0	0	1
Groups Rescheduled	3	0	3	0	1	1	0	0	1	1	0	2	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Counterpoint													
Groups Scheduled	30	38	17	35	44	40	41	36	42	44	39	11	
Groups Missed	0	5	0	0	1	0	0	0	0	0	0	0	
Groups Rescheduled	1	0	0	0	1	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	
Substance Abuse													

	2020		2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Groups Scheduled	41	46	45	44	47	35	34	21	29	50	87	90	49
Groups Missed	1	1	0	0	0	0	0	0	0	0	0	0	7
Groups Rescheduled	0	0	1	0	0	0	0	0	1	2	2	6	1
Observations Completed	0	0	0	0	0	4	1	0	0	0	0	0	0
Intro to Treatment													
Groups Scheduled	1	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled	9	15	8	12	13	14	12	13	14	12	15	12	12
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	9	0	9	12	13	13	13	13	13	13	13	14	13
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Skills													
Groups Scheduled	9	14	8	12	14	12	13	14	13	13	13	13	13
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled	10	14	8	12	13	13	14	12	14	13	13	14	13
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Intervention Groups													
Healthy Living													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0

	2020		2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	56	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	8	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	1	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Mood Matters													
Groups Scheduled	4	0	4	0	2	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0		0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled	3		0	0	0	0	0	0		0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	1	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	7	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0

	2020		2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Anger Control		-											
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	2	0	0	0	2	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	2	0	0	0	2	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	2	0	0	0	2	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	2	0	0	0	2	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0

	2020		2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening					·	·							
Groups Scheduled	1	0	0	0	2	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback					·	·				·	·		
Groups Scheduled	1	0	0	0	1	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	4	5	4	4	5	4	4	5	4	3	5	4	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	1
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarterly Family Events	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO)					·	·							
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	0	0	0		0	0	0	0	0	0	0	0	0
Youth attending other community-based organization	17	64	1	72	117	142	143	157	189	73	120	101	72
Volunteer Hours	123	20	16	20	60	155	175	225	192	89	143	79	89

	2020		2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Volunteers	15	11	13	16	55	62	81	92	78	75	31	79	67
Volunteers Providing Program	15	10	13	16	55	62	81	92	78	75	31	81	67
Youth's Rights													
Attorney Visits	0	0	0	0	0	0	0	0	0	0	14	19	10
Visitors	246	296	215	350	362	362	487	427	332	342	352	405	345
Phone Calls	2,461	2,592	1,934	2,197	1,944	1,986	2,012	2,013	2,062	1,888	1,844	2,196	14,645
Average Hours Out of Room/Dorm - Youth	10	10	10	10	8	8	8	8	8	8	8	0	0
Average Hours Out of Room/Dorm - BTP Youth	9	9	10	9	7	6	8	8	6	6	7	0	0
Average Hours Out of Room/Dorm - IBTP Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Advisory Meetings	6	7	0	7	6	6	7	7	7	7	7	5	3
Youth Grievance System (PbS J2)													
Emergency	2	7	0	0	0	0	0	0	0	0	1	0	1
Staff Misconduct	2	2	0	1	2	0	2	0	3	0	2	0	3
Medical	0	1	0	0	0	0	0	0	0	0	0	0	1
Unaccounted For	4	0	0	4	0	0	0	0	0	0	0	0	0
Youth	5	7	1	0	8	0	0	0	0	6	5	0	5
Religious Services Provided by DJJ Staff													
Catholics	182	132	109	133	142	109	102	144	116	151	136	175	207
Protestant	78	152	103	104	76	77	86	54	86	75	88	80	64
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	3	3	4	4	3	3	2	1	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	1	1	1	0	2	0	1	0	2	0	2	0	0
Alternative Programs (e.g. BTP)													
Population	0	26	20	21	19	19	12	0	17	21	21	24	0
Average Length of Stay	0	89	99	116	149	46	47	0	43	42	48	27	0
Treatment Intervention Program (TIP)													
Population	0	15	24	17	26	46	27	0	37	70	51	70	0
Average Length of Stay (In Hours)	0	3	2	2	2	2	2	0	2	1	1	2	0
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0

	2020		2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	C	0	0	0	0