



# COMPSTAT DJJ Statistical Report Flex Date

	2020						
	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Administration</b>							
<b>Budget Allotment</b>							
Allotment (\$)	50,436,635	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670
Surplus/Deficit (\$)	-4,157,741	44,574,936	-3,742,772	0	0	0	0
<b>Accounting</b>							
Travel Expenditures (\$)	12,243	2,227					
<b>Personnel</b>							
Budgeted Positions	312	312	312	312	312	329	
Filled Budgeted Positions	260	263	260	257	258	254	
920 Blanket	0	0	0	0	0	0	
918 Blanket	0	0	0	0	0	0	
902 Blanket	5	3	5	5	8	9	
916 Blanket	1	1	1	1	1	1	
Number of "Other" Type of Leave	5	5	3	5	0	0	
Vacancy Total	52	49	52	55	54	75	
Vacancy Rate (%)	16.67%	15.71%	16.67%	17.63%	17.31%	22.80%	
<b>Overtime</b>							
Total Dollars (\$)	257,374	437,601	525,569	333,700	584,804	309,746	
Total Hours	4,147	7,449	8,973	5,711	9,887	5,177	
Number of Staff Who Worked	142	183	186	167	179	167	
Average Hours per Staff	16	28	35	22	38	20	
<b>Training</b>							
Allotment (\$)	1,642	1,977	1,977	1,977	1,977	0	
Training Requests Planned	12	82	0	64	58	0	
Total Training Hours Provided	50	128	0	80	64	0	
Training Requests Processed	12	82	0	64	58	0	
Total Expenditures (\$)	0	0	0	0	0	0	
Training Balance (\$)	0	1,977	1,977	1,977	1,977	0	
<b>Sick Leave</b>							
Total Hours	1,123	1,112	1,928	1,575	1,943	1,879	
Average Hours per Staff	4	4	7	6	8	7	
<b>In-Lieu of Sick Leave (non-</b>							
Total Hours	370	232	731	460	447	361	
Average Hours per Staff	1	1	3	2	2	1	



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<b>Workers' Compensation</b>						
Total Number of Staff Off Work due to	17	14	15	17	20	0
Pending Claims	3	4	5	4	3	0
New Claims	5	5	5	4	7	0
Closed Claims	10	10	14	17	3	0
<b>NDI</b>						
Total Number of Staff Off Work due to	1	1	2	2	0	0
<b>FMLA</b>						
Total Number of Staff Off Work due to	11	11	8	9	9	7
<b>Employee Grievances and Staff</b>						
Total	0	1	0	0	1	0
Health & Safety	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0
E.E.O	0	1	0	0	1	0
<b>Staff Investigations</b>						
Total Central Intake Requests	1	2	1	0	2	0
Central Intake Requests Accepted	0	2	0	1	1	0
Central Intake Requests Rejected	0	0	1	0	0	0
Central Intake Requests Approved for	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0
Number of Open Investigations	8	7	5	5	6	0
Number of Closed Investigations	3	1	0	3	0	0
Investigations Exceeding 180 Calendar	1	5	3	0	0	0
Investigations Exceeding the Statute of	0	0	0	0	0	0
<b>Adverse Actions</b>						
Total	0	2	1	0	0	0
Dismissals	0	1	0	0	0	0
Rejection on Probation	0	0	0	0	0	0
<b>Facility Profile</b>						
<b>Citizen Complaints</b>						
Citizen Complaints - Received	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0
Citizen Complaints - Racial/Identity	0	0	0	0	0	0



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<b>Inverse Post Coverage (shifts)</b>						
Youth Correctional Officer	110	170	50	136	197	0
Sergeant	0	10	11	15	0	0
Lieutenant	0	3	7	3	0	0
Youth Correctional Counselor	12	88	101	80	112	0
Total Inverse Post Coverage Shifts	122	271	169	234	309	0
<b>Population</b>						
Average Daily Population (ADP)	246	256	254	244	251	251
<b>Population by Program Type (End</b>						
<b>Population Summary</b>						
Core Treatment Programs	157	167	169	171	171	169
High Core	93	94	88	88	96	96
Low Core Youth on High Core	0	0	0	0	0	0
Percent of Low Core Youth on High	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Low Core	64	73	81	83	75	73
High Core Youth on Low Core	0	0	0	0	0	0
Percent of High Core Youth on Low	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Behavior Treatment Program (BTP)	25	18	21	20	25	17
Intensive Behavior Treatment Program	8	7	7	7	5	5
Mental Health Residential Unit	15	14	13	14	13	12
Correctional Treatment Center (CTC)	0	0	0	0	0	0
Intake	22	33	14	11	29	20
Sex Behavior Treatment Program	25	22	22	21	20	22
Average Age (End of month)	19	19	19	19	19	19
16 and Under	23	22	19	18	20	17
17	61	63	54	56	58	56
18	69	75	75	75	77	78
19	43	48	39	38	40	40
20	23	23	29	28	32	28
21 and Over	37	33	33	32	30	32
Average Length of Stay (In Months)	26	34	34	27	29	29
Youth Housed in the Division of Adult	0	0	0	0	0	0



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<b>Facility Operations</b>							
<b>Reports and Notices</b>							
Late Victim Notification Letters	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0
Late Law Enforcement Notification	0	0	0	0	0	0	0
Annual Review hearings beyond 12	0	0	0	0	0	0	0
Annual Review hearings beyond 15	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days	0	0	0	0	0	0	0
<b>Incidents</b>							
<b>Incidents: Batteries on Staff</b>							
Youth involved	1	1	1	3	1	0	
Incidents	1	1	1	3	1	0	
<b>Incidents: Batteries on Staff With</b>							
Youth involved	0	2	0	0	0	0	
Incidents	0	2	0	0	0	0	
<b>Incidents: Gassings (PbS Sa12)</b>							
Youth involved	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	
<b>Incidents: Injuries to Staff (PbS</b>							
Youth involved	0	2	1	0	1	0	
Incidents	0	2	1	0	1	0	
<b>Incidents: Injuries to Youth</b>							
Staff Involved	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	
<b>Incidents: Batteries on Youth</b>							
Youth involved	38	31	32	24	24	0	
Incidents	17	14	16	13	9	0	
<b>Incidents: Group Disturbances</b>							
Youth involved	11	36	33	22	48	0	
Incidents	1	3	4	1	5	0	



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<b>Incidents: Forced Sexual Acts</b>						
Youth involved	0	0	0	0	0	0
Incidents	0	0	0	0	0	0
<b>Incidents: Physical Altercations</b>						
Youth involved	24	31	27	22	36	0
Incidents	13	23	17	10	16	0
<b>Other Medical Issues</b>						
Injuries to Youth Requiring Outside	2	0	1	0	6	0
Injuries to Youths by Other Youth (PbS	15	22	17	12	10	0
Injuries to Youth - All (PbS Sa4)	24	28	36	19	17	0
Other Staff Injuries (PbS Sa3)	1	1	4	5	0	0
<b>Use of Force</b>						
Incidents Resolved by Dialogue - Non-	39	31	29	18	18	0
Incidents Resolved by Dialogue - Non-	0	0	0	0	0	0
Incidents Resolved by Dialogue -	13	5	21	4	2	0
Total Use of Force Incidents - All Youth	17	11	19	8	19	0
<b>Controlled Use of Force - All</b>						
Controlled Use of Force - All Youth	0	0	0	0	1	0
Physical	0	0	0	0	1	0
Chemical	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0
<b>Immediate Use of Force - All</b>						
Immediate Use of Force - All Youth	17	11	19	8	18	0
Physical	6	3	7	3	7	0
Chemical	12	9	14	6	16	0
Mechanical	0	0	0	0	0	0
Less lethal	1	2	1	1	3	0
<b>Total Use of Force Incidents -</b>						
Total Use of Force Incidents - Mental	3	2	6	0	0	0



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<b>Controlled Use of Force - Mental</b>						
Controlled Use of Force - Mental	0	0	0	0	0	0
Physical	0	0	0	0	0	0
Chemical	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0
<b>Immediate Use of Force - Mental</b>						
Immediate Use of Force - Mental	3	2	6	0	0	0
Physical	2	1	4	0	0	0
Chemical	2	1	2	0	0	0
Mechanical	0	0	0	0	0	0
Less lethal	1	0	0	0	0	0
Use of Force Committees held	5	3	4	5	3	0
Use of Force incidents reviewed at	18	16	21	19	15	0
Use of Force incidents reviewed by	0	0	0	5	0	0
<b>Contraband</b>						
Weapons	0	0	0	0	0	0
Drugs	0	12	1	0	0	0
Other contraband	0	7	2	0	0	0
Lost Keys or Tools	0	0	0	0	0	0
<b>Disciplinary Incidents</b>						
Pending court cases	4	5	3	3	4	0
Escapes	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0
<b>Program</b>						
Administrative Lockdowns	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0
Limited Programs (Living Units)	4	4	3	5	9	0
Number of days on Limited Program	48	36	21	31	49	0



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<b>Health Care</b>						
Number of new admissions to the	16	25	0	0	0	0
Community hospital in-patient	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0
New arrivals provided medical, dental,	17	27	0	10	20	0
Complete physical exam within 7 days	12	31	0	9	17	0
Complete Mental Health Exam Within	10	25	8	8	22	0
New arrivals receive dental exam	0	24	3	23	20	0
Routine off-site medical care	0	3	1	0	3	0
Health Intake Screening Within One	17	27	0	10	20	0
Mental Health Intake Screening Within	17	27	0	10	20	0
Intake Screenings Completed Within	17	27	0	10	20	0
Intake Screenings Completed Before	17	27	0	10	20	0
<b>Mental Health Issues</b>						
Number of youth in Mental Health	29	27	25	25	23	24
Youths on psychotropic meds	25	26	24	19	21	22
Keyhea Cases	2	2	1	2	2	0
Involuntarily medicated (incidents)	0	0	0	0	0	0
Suicide Intervention	9	9	8	3	4	0
Suicide Watch	0	0	0	0	1	0
Suicide Precaution	6	11	13	7	6	3
Attempted Suicide - Self	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	1	2	0
Suicides	0	0	0	0	0	0



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<b>Facility Programs</b>						
<b>Programs</b>						
Number of high school graduates with	43	39	35	32	32	35
<b>Education Services</b>						
Number of high school graduates at	110	111	104	107	113	115
Number with GED certificate	13	15	16	16	15	12
Number of all youths eligible for high	129	138	125	125	130	125
Number of youths enrolled in high	129	138	125	125	130	125
Number of high school graduates	0	0	0	0	0	0
High School Graduates Enrolled in CTE	0	0	0	0	0	0
Number of students enrolled in college	55	0	70	66	64	41
Number of vocational program	0	0	0	0	0	0
Number of CTE Program Certificates	0	0	0	1	0	2
Total number of classes scheduled	2,206	252	1,851	1,694	1,745	1,450
Average daily attendance in classrooms	124	70	79	73	72	75
Number of Youth with Increased Math	68	0	0	0	0	0
Number of Youth with Increased	43	0	0	0	0	0
Classes Cancelled - No Substitute	33	0	36	43	63	9
Classes Cancelled - Safety/Security	0	0	0	59	0	13
Classes Cancelled - Closed	0	0	0	0	0	0
Absence Rate (%)	19	23	14	16	15	12
<b>Behavior Management System:</b>						
Level A	20	18	19	18	22	0
Level B	55	63	63	66	68	0
Level C	69	58	69	65	54	0
Level D	90	84	63	78	67	0
Level D Intake	16	22	17	9	27	0
Level E Intake	2	2	3	0	2	0
<b>Behavior Treatment Program</b>						
Level I - Entry	0	0	0	0	2	0
Level II - Stabilization	16	8	2	9	16	0
Level III - Progress	0	0	1	2	0	0
Level IV - Transition	0	0	0	0	0	0





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<b>Behavior Reinforcement: Positive</b>						
Treatment Staff	7,870	7,973	8,698	8,109	8,282	0
Education Staff	497	46	549	650	910	0
Support/Custody Staff	2,175	1,372	1,065	1,530	1,520	0
<b>Behavior Disciplinary: Negative</b>						
Level 3 (Serious Misconduct)	0	106	131	0	121	0
Level 2 (Intermediate Misconduct)	0	127	152	0	127	0
Level 1 (Minor Misconduct)	0	1,223	1,352	0	1,173	0
Fact-finding hearings held	0	20	28	0	23	0
Disposition hearings held	0	107	125	0	151	0
<b>Behavior Disciplinary: Negative</b>						
Level 3 (Serious Misconduct)	0	13	30	0	19	0
Level 2 (Intermediate Misconduct)	0	6	10	0	19	0
Level 1 (Minor Misconduct)	0	68	80	0	111	0
Fact-finding hearings held	0	4	12	0	2	0
Disposition hearings held	0	12	27	0	25	0
<b>IBTM Intervention Groups</b>						
<b>Advanced Practice</b>						
Groups Scheduled	44	50	63	64	44	56
Groups Missed	2	1	0	0	0	0
Groups Rescheduled	2	1	3	1	3	0
Observations Completed	0	0	0	0	0	0
<b>Aggression Interruption Training</b>						
Groups Scheduled	60	56	66	33	11	13
Groups Missed	3	7	0	0	1	0
Groups Rescheduled	0	1	2	1	0	0
Observations Completed	0	0	0	0	0	0
<b>Counterpoint</b>						
Groups Scheduled	19	15	16	27	21	32
Groups Missed	1	0	0	1	0	0
Groups Rescheduled	0	0	0	0	0	1
Observations Completed	0	0	0	0	0	0



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<b>Substance Abuse</b>						
Groups Scheduled	21	32	35	46	40	43
Groups Missed	3	0	0	0	0	0
Groups Rescheduled	1	2	1	3	2	1
Observations Completed	0	0	0	0	0	0
<b>Intro to Treatment</b>						
Groups Scheduled	0	0	0	0	11	4
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
<b>BPT Intervention Groups</b>						
<b>Anger Control</b>						
Groups Scheduled	5	4	4	10	6	4
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	1	0
Observations Completed	0	0	0	0	0	0
<b>Decisional Balance</b>						
Groups Scheduled	4	5	4	8	7	4
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	1
Observations Completed	0	0	0	0	0	0
<b>Social Skills</b>						
Groups Scheduled	8	5	4	10	7	4
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
<b>ABC Model</b>						
Groups Scheduled	5	4	5	8	8	4
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0



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<b>SBTP Intervention Groups</b>						
<b>Healthy Living</b>						
Groups Scheduled	8	9	8	8	9	8
Groups Missed	2	0	0	0	0	0
Groups Rescheduled	0	1	0	0	0	0
Observations Completed	0	0	0	0	0	0
<b>Core Curriculum</b>						
Groups Scheduled	16	20	16	18	18	16
Groups Missed	6	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
<b>Restorative Justice</b>						
Groups Scheduled	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
<b>Orientation</b>						
Groups Scheduled	4	4	2	0	4	5
Groups Missed	1	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
<b>Express Yourself</b>						
Groups Scheduled	6	8	8	10	16	8
Groups Missed	0	0	0	1	0	0
Groups Rescheduled	0	0	2	0	0	0
Observations Completed	0	0	0	0	0	0
<b>Mood Matters</b>						
Groups Scheduled	14	9	10	5	5	6
Groups Missed	1	2	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0



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<b>Criminal Thinking Errors</b>							
Groups Scheduled	5	4	0	5	4	4	
Groups Missed	1	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
<b>Independent Living Development</b>							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
<b>Surviving Trauma</b>							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
<b>SBTP Substance Abuse</b>							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
<b>SBTP Anger Control</b>							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	



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<b>Intake Intervention</b>							
<b>Goal Setting</b>							
Groups Scheduled	2	3	1	0	2	2	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
<b>Decisional Balance</b>							
Groups Scheduled	1	4	1	0	2	2	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
<b>Cognitive Behavioral Treatment</b>							
Groups Scheduled	2	3	1	0	2	2	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
<b>Thinking Reports</b>							
Groups Scheduled	1	3	1	0	2	2	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	



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<b>Active Listening</b>							
Groups Scheduled	2	2	1	0	2	2	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
<b>Giving Feedback</b>							
Groups Scheduled	1	4	1	0	2	2	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
<b>Female Intervention</b>							
<b>Girls Moving On</b>							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
<b>MHRU Intervention Groups</b>							
<b>Trauma Focused Cognitive</b>							
Groups Scheduled	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
<b>Family Engagement</b>							
Family Advisory Council Meetings	0	0	0	0	0	0	
Quarterly Family Events	0	0	0	0	0	0	
Youth Participation	0	0	0	0	0	0	
Family Participation	0	0	0	0	0	0	



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<b>Community-Based Organizations</b>						
Youth Attending AA/NA Meetings	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0
Youth attending religious meetings	0	0	0	0	0	0
Youth attending other community-	0	0	0	0	0	0
Volunteer Hours	2,203	2,216	2,040	2,144	0	0
Volunteers	15	15	15	15	0	0
Volunteers Providing Program	15	15	15	15	0	0
<b>Youth's Rights</b>						
Attorney Visits	0	0	0	0	0	0
Visitors	216	200	0	0	0	0
Phone Calls	1,799	1,659	0	0	0	0
Average Hours Out of Room/Dorm -	10	9	10	11	8	10
Average Hours Out of Room/Dorm -	7	7	7	8	10	8
Average Hours Out of Room/Dorm -	10	10	10	11	10	10
Youth Advisory Meetings	1	1	1	1	0	0
<b>Youth Grievance System (PbS J2)</b>						
Emergency	0	0	0	0	0	0
Staff Misconduct	1	2	2	5	2	0
Medical	1	0	2	0	1	0
Unaccounted For	0	0	0	0	0	0
Youth	39	13	41	28	19	0
<b>Religious Services Provided by</b>						
Catholics	4	4	4	4	4	0
Protestant	1	2	0	0	0	0
Jewish	0	0	0	0	0	0
Islam/Muslim	4	5	2	8	7	0
Native American	4	7	6	6	4	0
Other	14	0	8	5	2	0



# COMPSTAT DJJ Statistical Report Flex Date

<b>Victim's Rights</b>						
Total number of victims at hearings	0	0	1	0	0	0
<b>Alternative Programs (e.g. BTP)</b>						
Population	0	18	16	0	29	0
Average Length of Stay	0	47	31	0	30	0
<b>Treatment Intervention Program</b>						
Population	0	34	34	0	49	0
Average Length of Stay (In Hours)	0	2	2	0	2	0
<b>Government Code 12525.2 (AB)</b>						
Civilians Shot by Peace Officers	0	0	0	0	0	0
Peace Officers Shot by Civilians	0	0	0	0	0	0
Use of Force by a Peace Officer	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0