



COMPSTAT DJJ Statistical Report Flex Date

	2020						
	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Administration							
Budget Allotment							
Allotment (\$)	68,230,453	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530	59,233,530
Surplus/Deficit (\$)	-5,456,474	54,876,573	-4,653,479	0	0	0	0
Accounting							
Travel Expenditures (\$)	6,136	-6,603					
Personnel							
Budgeted Positions	399	399	399	399	399	399	
Filled Budgeted Positions	342	343	338	336	331	326	
920 Blanket	0	1	0	0	0	0	
918 Blanket	0	0	1	1	1	1	
902 Blanket	8	7	8	9	10	9	
916 Blanket	1	1	1	1	1	1	
Number of "Other" Type of Leave	1	1	1	1	1	1	
Vacancy Total	57	55	60	62	67	72	
Vacancy Rate (%)	14.29%	13.78%	15.04%	15.54%	16.79%	18.05%	
Overtime							
Total Dollars (\$)	197,286	228,267	429,476	413,504	477,151	442,911	
Total Hours	3,196	3,590	7,112	6,758	7,954	7,323	
Number of Staff Who Worked	121	129	185	187	201	193	
Average Hours per Staff	9	10	21	20	24	22	
Training							
Allotment (\$)	41,001	24,936	24,936	24,936	24,936	24,936	
Training Requests Planned	19	19	19	19	0	0	
Total Training Hours Provided	0	0	0	0	24	32	
Training Requests Processed	0	0	0	0	0	0	
Total Expenditures (\$)	-900	0	6,325	3,050	649	94	
Training Balance (\$)	17,430	18,611	18,611	13,161	12,961	12,867	
Sick Leave							
Total Hours	1,909	1,592	1,881	1,740	1,745	1,664	
Average Hours per Staff	6	5	6	5	5	5	
In-Lieu of Sick Leave (non-							



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Total Hours	284	695	493	515	369	628
Average Hours per Staff	1	2	1	2	1	2
Workers' Compensation						
Total Number of Staff Off Work due to	1	9	29	14	11	4
Pending Claims	2	2	2	0	4	2
New Claims	3	2	13	1	4	2
Closed Claims	5	0	11	11	0	0
NDI						
Total Number of Staff Off Work due to	1	1	1	0	1	1
FMLA						
Total Number of Staff Off Work due to	9	12	11	8	12	12
Employee Grievances and Staff						
Total	1	3	3	0	1	1
Health & Safety	0	1	0	0	0	0
Conditions of Work	1	2	3	0	1	1
E.E.O	0	0	0	0	0	0
Staff Investigations						
Total Central Intake Requests	1	2	0	0	1	0
Central Intake Requests Accepted	0	2	0	1	0	0
Central Intake Requests Rejected	0	0	0	0	0	0
Central Intake Requests Approved for	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0
Number of Open Investigations	1	3	3	3	3	3
Number of Closed Investigations	0	0	0	0	0	0
Investigations Exceeding 180 Calendar	0	0	0	1	0	0
Investigations Exceeding the Statute of	0	0	0	0	0	0
Adverse Actions						
Total	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0
Facility Profile						
Citizen Complaints						



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Citizen Complaints - Received	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0
Citizen Complaints - Racial/Identity	0	0	0	0	0	0
Inverse Post Coverage (shifts)						
Youth Correctional Officer	11	16	31	71	58	88
Sergeant	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0
Youth Correctional Counselor	7	25	38	72	54	51
Total Inverse Post Coverage Shifts	18	41	69	143	112	139
Population						
Average Daily Population (ADP)	250	263	259	247	252	252
Population by Program Type (End						
Population Summary						
Core Treatment Programs	182	174	172	183	137	141
High Core	99	102	96	102	93	35
Low Core Youth on High Core	0	0	0	0	0	0
Percent of Low Core Youth on High	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Low Core	83	72	76	81	44	106
High Core Youth on Low Core	0	0	0	0	0	0
Percent of High Core Youth on Low	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Behavior Treatment Program (BTP)	18	13	15	19	22	20
Intensive Behavior Treatment Program	0	0	0	0	0	0
Mental Health Residential Unit	33	36	38	35	34	33
Correctional Treatment Center (CTC)	0	0	0	0	0	0
Intake	26	33	29	8	23	27
Sex Behavior Treatment Program	0	0	0	0	0	0
Average Age (End of month)	19	19	20	20	20	19
16 and Under	13	13	12	11	9	8
17	36	35	33	29	34	35
18	69	74	68	63	67	67
19	55	60	53	54	55	62
20	49	48	47	44	42	38
21 and Over	37	39	42	46	46	45
Average Length of Stay (In Months)	31	37	27	28	27	25



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Youth Housed in the Division of Adult	0	0	0	0	0	0	
Facility Operations							
Reports and Notices							
Late Victim Notification Letters	0	0	0	0	0	0	
Missed Victim Notification Letters	0	0	0	0	0	0	
Late Law Enforcement Notification	0	0	0	0	0	0	
Annual Review hearings beyond 12	0	0	0	0	0	0	
Annual Review hearings beyond 15	0	0	0	0	0	0	
Initial Hearings Beyond 45 Days (Clinics)	0	0	0	0	0	0	
Incidents							
Incidents: Batteries on Staff							
Youth involved	0	0	4	1	0	2	
Incidents	0	0	2	1	0	2	
Incidents: Batteries on Staff With							
Youth involved	0	0	0	0	1	0	
Incidents	0	0	0	0	1	0	
Incidents: Gassings (PbS Sa12)							
Youth involved	0	0	1	1	1	4	
Incidents	0	0	1	1	1	2	
Incidents: Injuries to Staff (PbS)							
Youth involved	0	0	4	1	0	4	
Incidents	0	0	4	1	0	2	
Incidents: Injuries to Youth							
Staff Involved	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	
Incidents: Batteries on Youth (PbS)							
Youth involved	48	45	18	57	65	0	
Incidents	27	20	7	31	48	0	
Incidents: Group Disturbances							
Youth involved	0	0	0	0	26	2	
Incidents	0	0	0	0	3	14	
Incidents: Forced Sexual Acts							
Youth involved	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	



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Incidents: Physical Altercations						
Youth involved	2	10	16	32	31	11
Incidents	1	6	9	20	24	21
Other Medical Issues						
Injuries to Youth Requiring Outside	3	2	1	1	1	0
Injuries to Youths by Other Youth (PbS	14	16	8	12	30	9
Injuries to Youth - All (PbS Sa4)	24	27	12	30	41	15
Other Staff Injuries (PbS Sa3)	3	1	14	2	17	6
Use of Force						
Incidents Resolved by Dialogue - Non-	42	45	34	55	64	57
Incidents Resolved by Dialogue - Non-	0	1	1	0	1	2
Incidents Resolved by Dialogue -	10	7	5	9	11	9
Total Use of Force Incidents - All Youth	13	12	12	17	18	21
Controlled Use of Force - All Youth						
Controlled Use of Force - All Youth	0	0	0	0	0	0
Physical	0	0	0	0	0	0
Chemical	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0
Immediate Use of Force - All						
Immediate Use of Force - All Youth	13	12	12	17	18	21
Physical	2	2	4	8	4	4
Chemical	21	20	10	29	34	20
Mechanical	1	1	3	0	0	4
Less lethal	0	0	0	1	0	0
Total Use of Force Incidents -						
Total Use of Force Incidents - Mental	4	4	5	4	5	6
Controlled Use of Force - Mental						
Controlled Use of Force - Mental Health	0	0	0	0	0	0
Physical	0	0	0	0	0	0
Chemical	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0
Immediate Use of Force - Mental						



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Immediate Use of Force - Mental	4	4	5	4	5	6
Physical	1	1	1	5	1	3
Chemical	4	5	6	6	4	5
Mechanical	1	1	0	0	0	0
Less lethal	0	0	0	0	0	0
Use of Force Committees held	3	4	3	5	3	3
Use of Force incidents reviewed at	8	16	11	16	11	15
Use of Force incidents reviewed by	0	0	0	3	0	0
Contraband						
Weapons	0	0	0	0	0	0
Drugs	0	2	0	0	0	0
Other contraband	0	5	3	0	0	0
Lost Keys or Tools	0	0	0	0	0	0
Disciplinary Incidents						
Pending court cases	2	2	4	4	3	4
Escapes	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0
Program						
Administrative Lockdowns	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0
Limited Programs (Living Units)	0	0	0	0	0	0
Number of days on Limited Program	0	0	0	0	0	0
Health Care						
Number of new admissions to the	20	15	0	0	0	0
Community hospital in-patient	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0
New arrivals provided medical, dental,	20	16	0	10	15	13
Complete physical exam within 7 days	20	0	0	9	2	4
Complete Mental Health Exam Within	20	16	0	10	15	13
New arrivals receive dental exam within	0	0	0	0	0	0
Routine off-site medical care	27	25	18	30	23	27
Health Intake Screening Within One	20	16	0	10	3	2
Mental Health Intake Screening Within	20	16	0	10	3	2
Intake Screenings Completed Within	20	16	0	10	3	2



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Intake Screenings Completed Before	20	16	0	10	15	13
Mental Health Issues						
Number of youth in Mental Health	35	39	44	39	36	37
Youths on psychotropic meds	32	33	28	28	32	29
Keyhea Cases	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0
Suicide Intervention	20	8	9	13	5	17
Suicide Watch	0	0	0	0	0	0
Suicide Precaution	3	4	8	10	4	12
Attempted Suicide - Self	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0
Suicides	0	0	0	0	0	0
Facility Programs						
Programs						
Number of high school graduates with	107	103	93	90	98	98
Education Services						
Number of high school graduates at	144	147	137	137	142	138
Number with GED certificate	13	15	16	13	12	9
Number of all youths eligible for high	103	108	101	104	100	108
Number of youths enrolled in high	103	108	101	104	100	108
Number of high school graduates	0	0	0	0	0	0
High School Graduates Enrolled in CTE	0	0	0	1	2	2
Number of students enrolled in college	9	0	43	39	39	37
Number of vocational program	0	0	0	0	0	0
Number of CTE Program Certificates	9	0	0	8	0	0
Total number of classes scheduled	2,066	244	1,745	1,717	2,081	1,748
Average daily attendance in classrooms	114	59	69	65	89	109
Number of Youth with Increased Math	19	0	0	0	18	0
Number of Youth with Increased	24	0	0	0	19	0
Classes Cancelled - No Substitute	0	0	0	0	0	0
Classes Cancelled - Safety/Security	0	0	0	0	0	48
Classes Cancelled - Closed	0	0	0	0	0	0
Absence Rate (%)	0	20	5	7	8	14
Behavior Management System:						



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Level A	35	45	41	49	56	0
Level B	55	70	62	71	58	0
Level C	73	56	65	56	40	0
Level D	58	60	68	44	52	0
Level D Intake	28	21	3	10	25	0
Level E Intake	0	3	0	0	0	0
Behavior Treatment Program						
Level I - Entry	0	0	0	0	0	0
Level II - Stabilization	24	6	12	19	20	0
Level III - Progress	1	6	2	1	3	0
Level IV - Transition	1	4	4	0	1	0
Behavior Reinforcement: Positive						
Treatment Staff	7,381	6,793	4,276	7,092	8,205	0
Education Staff	870	0	1,742	3,467	3,740	0
Support/Custody Staff	32	50	116	116	151	0
Behavior Disciplinary: Negative						
Level 3 (Serious Misconduct)	0	97	94	0	130	0
Level 2 (Intermediate Misconduct)	0	171	135	0	214	0
Level 1 (Minor Misconduct)	0	680	400	0	756	0
Fact-finding hearings held	0	12	10	0	23	0
Disposition hearings held	0	101	95	0	132	0
Behavior Disciplinary: Negative						
Level 3 (Serious Misconduct)	0	13	7	0	14	0
Level 2 (Intermediate Misconduct)	0	36	29	0	45	0
Level 1 (Minor Misconduct)	0	154	142	0	156	0
Fact-finding hearings held	0	7	3	0	11	0
Disposition hearings held	0	10	12	0	13	0
IBTM Intervention Groups						
Advanced Practice						
Groups Scheduled	67	59	33	65	63	66
Groups Missed	0	0	0	0	0	2
Groups Rescheduled	2	1	0	1	0	0
Observations Completed	0	0	0	0	0	0
Aggression Interruption Training						



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Groups Scheduled	48	40	19	13	15	24
Groups Missed	0	2	2	0	0	0
Groups Rescheduled	1	1	0	3	0	3
Observations Completed	0	0	0	0	0	0
Counterpoint						
Groups Scheduled	34	30	15	38	35	30
Groups Missed	0	0	1	0	0	0
Groups Rescheduled	2	1	0	3	3	1
Observations Completed	0	0	0	0	0	0
Substance Abuse						
Groups Scheduled	53	39	31	36	40	41
Groups Missed	1	0	1	1	1	0
Groups Rescheduled	2	1	0	0	0	0
Observations Completed	0	0	0	0	0	0
Intro to Treatment						
Groups Scheduled	6	6	0	0	7	1
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
BPT Intervention Groups						
Anger Control						
Groups Scheduled	12	15	9	13	14	9
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
Decisional Balance						
Groups Scheduled	13	13	7	13	13	9
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
Social Skills						
Groups Scheduled	13	13	8	14	13	9
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0



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Observations Completed	0	0	0	0	0	0
ABC Model						
Groups Scheduled	13	11	8	12	14	10
Groups Missed	0	1	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
SBTP Intervention Groups						
Healthy Living						
Groups Scheduled	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
Core Curriculum						
Groups Scheduled	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
Restorative Justice						
Groups Scheduled	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
Orientation						
Groups Scheduled	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
Express Yourself						
Groups Scheduled	4	1	0	0	0	0
Groups Missed	0	1	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
Mood Matters						
Groups Scheduled	0	4	4	4	0	4



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Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0
Criminal Thinking Errors							
Groups Scheduled	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0
Independent Living Development							
Groups Scheduled	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0
Surviving Trauma							
Groups Scheduled	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0
SBTP Substance Abuse							
Groups Scheduled	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0
SBTP Anger Control							
Groups Scheduled	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0
Intake Intervention Groups							
Goal Setting							
Groups Scheduled	1	2	1	1	2	2	2
Groups Missed	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0



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Decisional Balance							
Groups Scheduled	3	2	1	1	2	2	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Cognitive Behavioral Treatment							
Groups Scheduled	3	1	1	1	1	2	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Thinking Reports							
Groups Scheduled	6	1	2	0	2	2	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Active Listening							
Groups Scheduled	4	2	2	0	3	1	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Giving Feedback							
Groups Scheduled	2	0	2	0	0	1	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
Female Intervention							
Girls Moving On							
Groups Scheduled	4	5	4	5	4	4	
Groups Missed	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	
MHRU Intervention Groups							
Trauma Focused Cognitive							
Groups Scheduled	0	0	0	0	0	0	



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Groups Missed	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0
Family Engagement						
Family Advisory Council Meetings	0	0	0	7	0	0
Quarterly Family Events	0	0	0	0	0	0
Youth Participation	0	0	0	0	0	0
Family Participation	0	0	0	0	0	0
Community-Based Organizations						
Youth Attending AA/NA Meetings	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0
Youth attending religious meetings	0	0	0	0	0	0
Youth attending other community-	108	109	72	41	76	17
Volunteer Hours	41	61	72	110	135	123
Volunteers	19	14	22	18	22	15
Volunteers Providing Program	19	14	22	18	22	15
Youth's Rights						
Attorney Visits	0	0	0	0	0	0
Visitors	225	215	242	237	307	246
Phone Calls	2,744	2,800	2,608	2,618	0	2,461
Average Hours Out of Room/Dorm -	11	10	9	10	11	10
Average Hours Out of Room/Dorm -	10	9	9	9	9	9
Average Hours Out of Room/Dorm -	0	0	0	0	0	0
Youth Advisory Meetings	7	7	7	6	0	6
Youth Grievance System (PbS J2)						
Emergency	0	0	0	0	0	2
Staff Misconduct	1	0	0	1	1	2
Medical	1	0	0	1	0	0
Unaccounted For	0	0	0	0	0	4
Youth	0	1	0	1	1	5
Religious Services Provided by DJJ						
Catholics	138	117	118	170	164	182
Protestant	71	95	88	89	74	78
Jewish	0	0	0	0	0	0



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Islam/Muslim	3	5	3	5	4	3
Native American	0	0	0	0	0	0
Other	0	0	0	0	0	0
Victim's Rights						
Total number of victims at hearings	0	0	0	2	0	1
Alternative Programs (e.g. BTP)						
Population	0	30	23	0	29	0
Average Length of Stay	0	43	55	0	53	0
Treatment Intervention Program						
Population	0	41	31	0	60	0
Average Length of Stay (In Hours)	0	3	2	0	3	0
Government Code 12525.2 (AB)						
Civilians Shot by Peace Officers	0	0	0	0	0	0
Peace Officers Shot by Civilians	0	0	0	0	0	0
Use of Force by a Peace Officer	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0