



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 06-14-2021
 Location(s): O.H. Close Youth Correctional Facility



	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Administration													
Budget Allotment													
Allotment (\$)	28,531,464	28,531,464	28,538,814	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377
Surplus/Deficit (\$)	-2,158,258	-2,071,700	-2,369,431	19,583,863	-1,920,218	0	0	0	0	0	0	0	0
Accounting													
Travel Expenditures (\$)	8,551	8,130	6,536	1,315									
Personnel													
Budgeted Positions	203	203	203	203	203	203	203	202	202	202	202	199	199
Filled Budgeted Positions	140	136	157	156	151	150	148	144	145	141	135	130	128
920 Blanket	0	0	0	0	0	0	0	0	0	1	0	1	2
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	3	1	2	4	3	3	4	2	1	3	0	7	5
916 Blanket	1	1	1	2	1	1	0	1	1	1	0	0	1
Number of "Other" Type of Leave	8	4	5	6	7	0	0	4	13	5	2	0	0
Vacancy Total	63	67	46	47	52	53	55	58	57	60	67	68	69
Vacancy Rate (%)	31.03 %	33.00 %	22.66 %	23.15 %	25.62 %	26.11 %	27.09 %	28.71 %	28.22 %	29.70 %	33.17 %	34.17 %	34.67 %
Overtime													
Total Dollars (\$)	208,614	281,492	113,693	163,258	197,272	192,548	234,523	215,113	247,319	270,137	0	175,127	181,916
Total Hours	3,351	4,531	1,888	2,848	3,474	3,485	4,197	3,879	4,551	4,913	0	2,981	3,200
Number of Staff Who Worked	78	80	76	94	93	90	90	81	82	89	0	80	81
Average Hours per Staff	24	33	12	18	23	23	28	27	31	35	0	23	25
Training													
Allotment (\$)	1,015	1,015	1,015	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,977	1,140	1,140
Training Requests Planned	0	165	26	31	0	50	18	4	0	17	46	42	0
Total Training Hours Provided	0	136	50	128	0	80	64	20	28	68	112	67	0



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Training Requests Processed	0	165	26	31	0	50	18	4	20	17	46	42	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	0	0	0	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,977	1,140	1,140
Sick Leave													
Total Hours	1,085	621	785	842	827	828	837	873	955	958	674	945	720
Average Hours per Staff	8	5	5	5	5	6	6	6	7	7	5	7	6
In-Lieu of Sick Leave (non-custody)													
Total Hours	48	35	91	73	50	138	222	257	245	117	127	51	205
Average Hours per Staff	0	0	1	0	0	1	1	2	2	1	1	0	2
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	9	7	7	6	7	7	9	9	9	9	8	8	9
Pending Claims	2	0	0	6	2	0	0	0	1	0	1	1	1
New Claims	2	0	0	6	2	0	2	1	1	0	1	1	1
Closed Claims	2	3	3	2	3	6	1	0	2	1	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	2	2	4	3	2	0	0	4	5	2	3	6	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	7	6	7	3	8	5	10	12	9	9	9	9	11
Employee Grievances and Staff Complaints													
Total	0	0	2	0	2	0	0	0	2	0	1	1	4
Health & Safety	0	0	1	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	1	0	0	0	2	0	0	1	3
E.E.O	0	0	1	0	1	0	0	0	0	0	1	0	1



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	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
Staff Investigations														
Total Central Intake Requests	0	0	1	2	0	0	2	2	1	2	1	2	1	
Central Intake Requests Accepted	0	0	0	2	0	0	0	1	1	1	1	1	3	
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	0	0	
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	1	0	0	0	0	3	
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	1	1	
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	3	
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Open Investigations	1	1	1	7	3	3	3	1	2	2	2	3	3	
Number of Closed Investigations	0	0	0	1	0	0	0	0	1	1	0	0	0	
Investigations Exceeding 180 Calendar Days	0	0	0	5	0	0	0	0	0	0	0	0	0	
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Adverse Actions														
Total	0	0	1	2	0	0	0	0	0	1	1	0	0	
Dismissals	0	0	0	1	0	0	0	0	0	0	0	0	0	
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0	
Facility Profile														
Citizen Complaints														
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0	
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0	
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0	



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	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Inverse Post Coverage (shifts)													
Youth Correctional Officer	63	64	35	46	19	53	57	101	87	88	91	90	116
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	20	31	19	62	34	103	44	45	37	34	28	23	20
Total Inverse Post Coverage Shifts	83	95	54	108	53	156	101	146	124	122	119	113	136
Population													
Average Daily Population (ADP)	174	173	178	171	173	168	167	169	167	166	161	153	146
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	83	85	72	55	70	76	76	130	79	75	71	66	68
High Core	30	31	25	26	30	33	31	35	30	27	23	23	25
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	53	54	47	29	40	43	45	95	49	48	48	43	43
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	24	25	22	15	19	22	16	15	20	13	14	11	10
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	57	60	60	60	57	54	52	49	46	49	47	44	45



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Average Age (End of month)	20	20	20	20	20	20	20	20	20	20	20	20	20	
16 and Under	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	35	29	27	23	20	23	17	22	23	21	19	15	11	
19	59	58	55	57	59	60	59	60	56	54	54	50	49	
20	43	48	52	46	51	55	50	52	52	50	44	39	43	
21 and Over	43	50	44	46	42	30	42	41	42	45	47	45	47	
Average Length of Stay (In Months)	20	22	24	23	30	38	33	37	31	36	31	33	28	
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Facility Operations														
Reports and Notices														
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0	
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0	
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	1	0	0	
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents														
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)														
Youth involved	0	0	0	0	0	1	1	0	0	0	1	0	0	
Incidents	0	0	0	0	0	1	1	0	0	0	1	0	0	



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Incidents: Batteries on Staff With a Weapon (PbS Sa12)														
Youth involved	0	0	0	1	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	1	0	0	0	0	0	0	0	0	0	
Incidents: Gassings (PbS Sa12)														
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Injuries to Staff (PbS Sa3)														
Youth involved	0	0	0	0	0	0	1	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	1	0	0	0	0	0	0	
Incidents: Injuries to Youth														
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Batteries on Youth (PbS Sa11)														
Youth involved	6	5	4	3	10	0	0	2	14	7	5	7	0	
Incidents	3	2	2	2	3	0	0	1	4	3	2	2	0	
Incidents: Group Disturbances (PbS Sa11)														
Youth involved	0	0	0	6	10	0	30	8	0	33	0	0	0	
Incidents	0	0	0	1	1	0	2	1	0	3	0	0	0	
Incidents: Forced Sexual Acts														
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)														
Youth involved	6	16	2	9	13	12	8	12	13	20	6	2	0	



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Incidents	3	7	1	3	6	6	5	6	7	8	4	2	0	
Other Medical Issues														
Injuries to Youth Requiring Outside Medical Care	0	0	0	0	0	0	2	1	1	4	0	0	1	
Injuries to Youths by Other Youth (PbS Sa4)	3	2	2	4	7	2	9	1	1	8	5	3	5	
Injuries to Youth - All (PbS Sa4)	19	16	13	7	15	14	20	12	12	18	12	13	19	
Other Staff Injuries (PbS Sa3)	1	0	0	2	0	0	0	0	1	0	0	0	0	
Use of Force														
Incidents Resolved by Dialogue - Non-Mental Health Males	7	0	0	18	23	45	41	0	44	15	22	24	45	
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents Resolved by Dialogue - Mental Health	0	7	0	0	0	0	0	0	0	0	0	0	0	
Total Use of Force Incidents - All Youth	4	7	2	4	6	9	8	6	6	10	1	1	5	
Controlled Use of Force - All Youth														
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0	
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	
Immediate Use of Force - All Youth														
Immediate Use of Force - All Youth	4	7	2	4	6	9	8	6	6	10	1	1	5	
Physical	1	0	1	0	1	1	2	0	0	0	0	0	2	
Chemical	2	7	1	4	3	5	5	6	6	9	1	1	3	



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Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Less lethal	1	0	0	0	2	3	1	0	0	1	0	0	0	
Total Use of Force Incidents - Mental Health Youths														
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0	
Controlled Use of Force - Mental Health Youth														
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0	
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	
Immediate Use of Force - Mental Health Youth														
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0	
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	
Use of Force Committees held	3	2	2	2	2	3	3	3	3	3	4	2	2	
Use of Force incidents reviewed at facility	9	3	5	2	4	9	7	8	8	5	9	2	2	
Use of Force incidents reviewed by Central Office	0	2	0	0	0	1	0	0	4	1	0	2	1	
Contraband														
Weapons	1	0	0	0	1	0	0	0	0	0	0	0	0	



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Drugs	2	1	0	0	0	0	0	0	2	1	0	7	14	
Other contraband	3	6	0	1	1	0	0	0	3	0	6	7	3	
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0	
Disciplinary Incidents														
Pending court cases	3	3	3	3	2	2	2	2	1	0	0	0	0	
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0	
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0	
Program Modifications/Restrictions														
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0	
Limited Programs (Living Units)	0	0	2	6	2	2	3	4	4	3	3	7	1	
Number of days on Limited Program	0	0	4	91	79	6	3	15	31	39	10	17	2	
Health Care														
Number of new admissions to the facility	0	0	0	1	0	0	0	0	0	0	0	0	0	
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0	
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0	
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	0	0	0	0	0	0	0	0	0	0	1	1	0	
Complete physical exam within 7 days	0	0	0	0	0	1	0	0	0	0	1	1	1	
Complete Mental Health Exam Within Seven Days	0	0	0	0	0	0	0	0	0	0	0	0	0	
New arrivals receive dental exam within 14 days	0	0	0	0	0	2	3	0	0	0	0	0	0	
Routine off-site medical care	1	4	1	0	0	2	0	4	2	3	11	8	3	



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Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	0	0	1	1	0
Mental Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	0	0	1	1	0
Intake Screenings Completed Within One Hour	0	0	0	0	0	0	0	0	0	0	1	1	0
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	0	0	0	0	0	0	0	0	0	0	1	1	0
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	5	8	8	8	8	8	8	11	9	7	8	7	6
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	3	0	0	0	0	0	0
Suicide Intervention	0	0	0	1	0	2	1	1	0	1	0	0	0
Suicide Watch	0	0	0	0	1	0	0	0	1	0	0	0	0
Suicide Precaution	0	0	0	0	0	5	0	0	0	0	0	0	0
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	1	0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	72	75	58	56	50	47	56	48	45	44	39	28	27
Education Services													
Number of high school graduates at facility	118	126	122	124	118	121	118	112	124	123	115	105	108



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Number with GED certificate	8	8	10	6	6	7	8	11	11	9	8	10	9
Number of all youths eligible for high school	55	52	47	43	45	48	43	45	38	39	41	36	34
Number of youths enrolled in high school	55	52	47	43	45	48	41	44	38	39	41	36	34
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	0	0	0	0	0	0	0	4	5	0	22	6	4
Number of students enrolled in college courses	35	61	48	41	61	56	52	39	48	53	25	24	25
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	1	5	2	0	0	0	4	0	4	0	4	0	7
Total number of classes scheduled	642	663	663	105	728	798	1,031	828	660	667	603	750	597
Average daily attendance in classrooms (includes vocational ed)	27	31	29	27	24	27	28	25	16	20	23	28	8
Number of Youth with Increased Math Scores	0	0	25	0	0	0	14	0	0	0	21	0	0
Number of Youth with Increased Reading Scores	0	0	25	0	0	0	21	0	0	0	23	0	0
Classes Cancelled - No Substitute	86	5	5	0	4	0	5	0	0	0	6	0	4
Classes Cancelled - Safety/Security	109	0	0	0	0	0	7	21	78	0	8	0	0
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	32	2	3	10	22	15	13	25	48	24	15	12	8
Behavior Management System: Levels													
Level A	27	34	26	24	40	37	46	0	50	37	43	27	36
Level B	48	52	76	92	64	67	51	0	43	39	34	42	38
Level C	68	67	53	39	26	37	23	0	40	32	48	42	44



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 06-14-2021
 Location(s): O.H. Close Youth Correctional Facility



	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Level D	30	25	18	17	36	26	41	0	31	60	38	35	29
Level D Intake	0	0	0	1	0	0	0	0	0	0	0	0	1
Level E Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	0	1	0	0	0	0	1	0	0	0	0	0	0
Level II - Stabilization	6	6	6	0	0	13	5	0	10	0	1	5	2
Level III - Progress	1	0	0	0	5	0	3	0	2	4	2	0	1
Level IV - Transition	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Reinforcement: Positive Checks													
Treatment Staff	0	4,317	4,859	4,622	3,876	3,684	4,287	0	3,497	3,837	3,118	3,118	2,746
Education Staff	0	119	81	24	203	125	144	0	28	38	191	251	124
Support/Custody Staff	0	732	587	430	626	628	132	0	460	305	358	477	423
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	0	21	0	25	40	0	61	0	36	71	25	65	66
Level 2 (Intermediate Misconduct)	0	102	0	86	82	0	149	0	101	126	122	160	125
Level 1 (Minor Misconduct)	0	1,429	0	943	1,249	0	1,173	0	808	1,044	835	928	825
Fact-finding hearings held	0	4	0	7	32	0	26	0	36	26	5	21	14
Disposition hearings held	0	15	0	7	57	0	54	0	59	57	43	66	52
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 2 (Intermediate Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 1 (Minor Misconduct)	0	2	0	0	0	0	0	0	0	0	0	0	0
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 06-14-2021
 Location(s): O.H. Close Youth Correctional Facility



	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Disposition hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	18	19	18	17	17	16	17	66	18	18	19	24	21
Groups Missed	0	1	0	1	0	0	0	2	0	0	0	0	0
Groups Rescheduled	0	2	0	2	0	0	0	0	0	1	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled	26	23	39	33	15	15	25	24	34	24	12	14	19
Groups Missed	2	4	1	2	0	0	0	0	0	3	0	0	0
Groups Rescheduled	3	0	1	2	1	4	0	3	2	0	0	0	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Counterpoint													
Groups Scheduled	28	22	17	18	18	23	18	30	15	17	16	18	19
Groups Missed	0	0	0	0	0	0	1	0	1	0	0	0	0
Groups Rescheduled	1	1	1	1	0	1	0	1	1	0	1	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse													
Groups Scheduled	13	17	21	22	16	20	11	41	22	16	24	17	16
Groups Missed	0	0	0	1	1	0	1	0	1	0	0	0	0
Groups Rescheduled	2	2	4	1	1	0	0	0	0	2	1	0	2
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intro to Treatment													
Groups Scheduled	0	0	0	0	0	0	0	1	0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 06-14-2021
 Location(s): O.H. Close Youth Correctional Facility



	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled	9	8	9	7	4	10	8	9	10	8	8	8	8
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	10	9	8	6	17	9	8	9	0	9	8	7	8
Groups Missed	0	0	0	0	0	0	1	0	0	0	0	0	0
Groups Rescheduled	0	2	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Skills													
Groups Scheduled	9	8	9	7	5	9	8	9	10	8	8	5	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	4	0	0	0	0	0	0	0	2	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled	9	9	8	6	4	8	10	10	9	9	8	4	10
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	1	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Intervention Groups													



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 06-14-2021
 Location(s): O.H. Close Youth Correctional Facility



	2020										2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
Healthy Living														
Groups Scheduled	9	3	5	5	6	7	6	0	9	1	4	4	1	
Groups Missed	1	0	0	2	0	0	0	0	1	0	0	0	0	
Groups Rescheduled	0	1	0	0	0	0	2	0	2	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Core Curriculum														
Groups Scheduled	72	64	72	73	66	74	68	0	80	64	64	76	68	
Groups Missed	1	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	1	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Restorative Justice														
Groups Scheduled	8	9	8	8	9	8	10	0	8	10	8	8	9	
Groups Missed	0	0	0	0	0	2	0	0	0	0	0	0	0	
Groups Rescheduled	0	4	1	1	0	1	1	0	1	0	0	1	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Orientation														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Express Yourself														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 06-14-2021
 Location(s): O.H. Close Youth Correctional Facility



	2020										2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
Mood Matters														
Groups Scheduled	8	10	8	8	9	7	9	4	8	10	8	8	9	
Groups Missed	0	0	0	1	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	2	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Criminal Thinking Errors														
Groups Scheduled	4	5	4	4	5	4	5	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	1	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Independent Living Development														
Groups Scheduled	4	12	8	8	10	8	8	0	8	10	8	8	8	
Groups Missed	0	0	0	0	0	1	0	0	0	1	0	0	0	
Groups Rescheduled	0	1	1	0	0	0	0	0	0	2	0	0	1	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Surviving Trauma														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
SBTP Substance Abuse														
Groups Scheduled	8	2	10	13	12	0	0	0	8	19	8	11	9	
Groups Missed	0	0	0	0	0	0	0	0	0	2	0	0	0	
Groups Rescheduled	0	0	0	3	1	0	0	0	2	2	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 06-14-2021
 Location(s): O.H. Close Youth Correctional Facility



	2020										2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
SBTP Anger Control														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Intake Intervention Groups														
Goal Setting														
Groups Scheduled	0	0	0	0	0	0	0	2	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Decisional Balance														
Groups Scheduled	0	0	0	0	0	0	0	2	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cognitive Behavioral Treatment (CBT)														
Groups Scheduled	0	0	0	0	0	0	0	2	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Thinking Reports														
Groups Scheduled	0	0	0	0	0	0	0	2	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 06-14-2021
 Location(s): O.H. Close Youth Correctional Facility



	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	0	0	0	0	0	0	0	0	1	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	0	0	0	0	0	0	0	0	1	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	0	0	0	0	0	0	0	0	4	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 06-14-2021
 Location(s): O.H. Close Youth Correctional Facility



	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	0	0	0	1	0	0	0	0	0	0	0	0	0
Quarterly Family Events	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending other community-based organization meetings	0	0	5	0	0	0	0	0	0	0	0	0	0
Volunteer Hours	1,794	1,721	1,989	2,112	2,112	2,208	1,936	1,936	1,936	0	0	0	0
Volunteers	13	13	15	14	14	14	13	13	13	0	0	0	0
Volunteers Providing Program	0	13	15	14	14	14	13	13	13	0	0	0	0
Youth's Rights													
Attorney Visits	3	0	2	6	2	1	1	0	0	0	0	0	1
Visitors	235	307	456	309	0	0	625	242	395	579	400	426	0
Phone Calls	1,034	1,190	1,094	1,627	0	0	1,535	1,461	1,473	1,375	1,065	1,220	1,175
Average Hours Out of Room/Dorm - Youth	13	13	13	13	13	13	13	0	13	13	12	13	13
Average Hours Out of Room/Dorm - BTP Youth	11	11	13	13	11	12	11	12	9	9	10	11	10
Average Hours Out of Room/Dorm - IBTP Youth	0	0	0	0	0	0	0	10	0	0	0	0	0
Youth Advisory Meetings	0	0	1	1	1	1	1	0	0	0	0	1	1



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 06-14-2021
 Location(s): O.H. Close Youth Correctional Facility



	2020										2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
Youth Grievance System (PbS J2)														
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0	
Staff Misconduct	1	1	0	0	4	5	7	2	1	2	1	3	1	
Medical	1	3	0	1	0	1	1	0	0	1	0	0	1	
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0	
Youth	20	9	16	26	22	16	11	11	20	15	7	13	18	
Religious Services Provided by DJJ Staff														
Catholics	3	3	4	4	4	4	4	4	4	5	3	4	3	
Protestant	0	0	1	1	5	0	1	8	0	4	4	3	3	
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0	
Islam/Muslim	2	10	4	9	4	5	7	6	5	5	9	6	6	
Native American	9	7	4	6	7	9	7	8	9	8	8	6	6	
Other	5	4	0	1	0	4	0	0	1	0	0	0	0	
Victim's Rights														
Total number of victims at hearings	0	0	0	0	0	0	0	2	0	1	0	2	0	
Alternative Programs (e.g. BTP)														
Population	12	10	0	6	7	0	17	0	15	11	6	8	6	
Average Length of Stay	29	37	0	62	14	0	43	0	16	47	59	12	33	
Treatment Intervention Program (TIP)														
Population	15	15	0	4	29	0	25	0	18	23	12	18	14	
Average Length of Stay (In Hours)	1	1	0	4	3	0	2	0	1	2	1	1	1	
Government Code 12525.2 (AB 71)														
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0	



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 06-14-2021

Location(s): O.H. Close Youth Correctional Facility



	2020									2021			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0