

CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION
 DIVISION OF CORRECTIONAL POLICY RESEARCH AND INTERNAL OVERSIGHT
 OFFICE OF RESEARCH
 JANUARY 13, 2022

	2020		2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Administration													
Budget Allotment													
Allotment (\$)	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670	47,653,670				
Surplus/Deficit (\$)	0	0	0	0	0	0	0	0	0				
Accounting													
Travel Expenditures (\$)													
Personnel													
Budgeted Positions	329	331	330	330	330	330	333	333	333	332	332	332	332
Filled Budgeted Positions	254	282	280	281	277	264	257	259	256	255	247	247	250
920 Blanket	0	1	0	0	1	0	0	0	0	0	0	0	1
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	9	4	8	0	8	7	6	6	3	6	6	5	6
916 Blanket	1	1	2	0	2	2	3	2	0	1	1	1	2
Number of "Other" Type of Leave	9	9	11	9	3	5	7	6	8	13	12	8	0
Vacancy Total	75	48	50	49	52	66	76	74	77	77	85	85	81
Vacancy Rate (%)	22.80%	14.50%	15.15%	14.85%	15.76%	20.00%	22.82%	22.22%	23.12%	23.19%	25.60%	25.60%	24.40%
Overtime													
Total Dollars (\$)	309,746	169,903	227,880	0	222,543	288,082	480,814	461,574	556,755	476,293	469,005	565,719	407,151
Total Hours	5,177	2,980	4,122	0	3,810	4,954	8,198	8,028	8,875	7,331	7,180	8,701	6,184
Number of Staff Who Worked	167	125	152	0	154	152	175	185	181	173	164	166	152
Average Hours per Staff	20	11	15	0	14	19	32	31	35	29	29	35	25
Training													
Allotment (\$)	1,977	1,977	1,977	1,140	1,977	1,977	956	956	1,521	1,521	1,521	1,521	0
Training Requests Planned	20	0	90	86	85	66	18	45	300	128	148	91	0
Total Training Hours Provided	28	28	68	112	67	112	112	112	97	97	68	32	0
Training Requests Processed	20	4	90	86	85	66	18	45	204	128	148	91	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	1,977	1,977	1,977	1,140	1,977	1,977	956	956	1,521	1,521	1,521	1,521	0
Sick Leave													
Total Hours	1,879	2,024	2,290	1,667	1,360	1,765	1,720	1,750	1,758	1,943	1,869	1,662	1,866
Average Hours per Staff	7	7	8	6	5	7	7	7	7	8	8	7	7
In-Lieu of Sick Leave (non-custody)													
Total Hours	361	282	499	420	369	325	723	573	470	825	611	644	474
Average Hours per Staff	1	1	2	1	1	1	3	2	2	3	2	3	2
Workers' Compensation													

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	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Total Number of Staff Off Work due to Accepted and Pending Claims	20	13	20	14	14	14	21	23	27	14	20	20	0
New Claims	1	3	11	12	12	5	8	11	5	7	17	5	0
Closed Claims	11	15	11	17	7	11	9	9	8	5	16	11	0
NDI													
Total Number of Staff Off Work due to Non-Work	1	1	0	0	0	0	1	4	4	1	3	1	0
FMLA													
Total Number of Staff Off Work due to Non-Work	7	10	10	6	8	4	9	10	14	13	12	14	12
Employee Grievances and Staff Complaints													
Total	0	4	2	0	1	2	1	0	2	4	1	1	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	4	2	0	1	2	1	0	2	4	1	1	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests	4	1	7	1	3	3	2	1	0	1	1	0	0
Central Intake Requests Accepted	1	5	4	4	1	2	1	3	1	0	1	1	0
Central Intake Requests Rejected	0	0	0	0	0	0	1	1	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	3	3	4	1	1	1	1	0	0	1	1	0
Total Direct Action Requests Submitted	0	0	5	1	1	2	2	0	0	0	1	0	0
Total Direct Action Requests Accepted	0	3	3	4	1	2	1	2	0	0	1	1	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	6	9	9	6	5	3	3	3	2	2	1	1	0
Number of Closed Investigations	1	0	0	3	1	2	0	0	1	0	1	0	0
Investigations Exceeding 180 Calendar Days	2	2	3	1	1	1	1	1	2	2	1	1	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	1	1	2	1	0	1	2	2	1	1	1	0
Dismissals	0	1	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0
Inverse Post Coverage (shifts)													

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Youth Correctional Officer	91	14	7	42	54	110	194	269	237	248	145	98	0
Sergeant	19	29	3	15	17	13	10	10	14	16	9	29	0
Lieutenant	2	6	1	1	4	1	1	4	2	4	3	6	0
Youth Correctional Counselor	37	11	5	29	27	75	111	153	378	138	76	52	0
Total Inverse Post Coverage Shifts	149	60	16	87	102	199	316	436	631	406	233	185	0
Population													
Average Daily Population (ADP)	251	244	232	238	255	261	253	254	257	247	243	246	243
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	169	164	156	160	155	157	156	154	149	157	151	147	153
High Core	96	91	84	83	76	78	80	78	69	81	69	64	63
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Low Core	73	73	72	77	79	79	76	76	80	76	82	83	90
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Behavior Treatment Program (BTP)	17	22	26	22	27	23	20	23	18	9	20	13	12
Intensive Behavior Treatment Program (IBTP)	5	5	6	7	6	7	9	7	6	7	7	7	6
Mental Health Residential Unit	12	12	13	12	12	11	13	10	11	9	11	13	13
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	20	6	2	18	38	32	25	28	31	31	40	34	34
Sex Behavior Treatment Program (SBTP)	22	24	21	22	24	24	26	30	30	26	21	23	26
Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and Under	17	10	12	12	16	16	17	17	11	16	12	12	12
17	56	55	48	42	47	49	43	40	40	37	41	43	40
18	78	73	71	83	89	84	80	86	82	75	74	71	66
19	40	37	36	44	47	45	52	52	54	54	61	56	68
20	28	31	30	32	29	28	26	31	31	30	31	25	25
21 and Over	32	30	31	32	38	36	34	30	33	32	34	36	39
Average Length of Stay (In Months)	29	24	25	27	29	21	36	29	29	29	29	20	25
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	11	13	14	14	13	12	12	13	13
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	1	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0

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Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon													
Youth involved	0	1	1	0	0	0	2	3	3	1	0	0	0
Incidents	0	1	1	0	0	0	2	2	3	1	0	0	0
Incidents: Batteries on Staff With a Weapon													
Youth involved	0	0	0	0	1	0	0	1	0	0	0	0	0
Incidents	0	0	0	0	1	0	0	1	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	1	2	0	0	0	0	0	1	0	0	0
Incidents	0	0	1	2	0	0	0	0	0	1	0	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	1	0	0	0	0	0	3	4	1	2	0	0
Incidents	0	1	0	0	0	0	0	2	2	1	2	0	0
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	10	12	15	20	31	12	20	15	9	28	0	0	0
Incidents	2	5	7	7	13	6	8	5	3	9	0	0	0
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	0	25	25	0	0	11	18	24	25	13	0	0	0
Incidents	0	2	3	0	0	1	2	3	3	1	0	0	0
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual													
Youth involved	17	22	21	26	21	34	6	24	16	35	0	0	0
Incidents	6	10	10	12	12	19	4	13	8	16	0	0	0
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	0	0	0	2	0	2	1	4	4	4	4	0	0
Injuries to Youths by Other Youth (PbS Sa4)	4	5	4	6	13	16	20	12	12	12	24	1	0

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	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Injuries to Youth - All (PbS Sa4)	49	18	9	17	30	33	27	15	15	15	32	2	0
Other Staff Injuries (PbS Sa3)	0	2	1	0	6	0	0	7	0	0	7	2	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health	0	10	19	19	28	23	15	24	20	21	16	21	8
Incidents Resolved by Dialogue - Non-Mental Health	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	0	7	15	15	4	4	2	2	1	4	5	0	2
Total Use of Force Incidents - All Youth	6	13	9	11	17	15	11	18	10	13	13	12	0
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	1	0	0	0	0	2	0	5	0	0	0	0	0
Physical	1	0	0	0	0	2	0	5	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	5	13	9	11	17	13	11	13	10	13	13	12	0
Physical	1	2	4	2	6	1	3	6	7	3	3	6	0
Chemical	4	11	7	9	11	10	6	10	6	10	10	10	0
Mechanical	0	0	2	0	0	0	0	0	0	0	0	0	0
Less lethal	1	1	2	0	2	1	2	1	2	2	2	4	0
Total Use of Force Incidents - Mental Health													
Total Use of Force Incidents - Mental Health Youths	0	2	2	4	3	3	1	8	0	1	1	1	0
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	5	0	0	0	0	0
Physical	0	0	0	0	0	0	0	5	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	0	2	2	4	3	3	1	3	0	1	1	1	0
Physical	0	1	1	1	2	1	1	2	0	0	0	0	0
Chemical	0	1	1	4	1	1	0	1	0	1	1	1	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	2	0	0	0	0	0	0	0
Use of Force Committees held	4	3	3	3	2	4	3	4	3	4	4	3	0
Use of Force incidents reviewed at facility	12	10	13	12	10	10	15	20	10	19	19	9	0

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Use of Force incidents reviewed by Central Office	0	7	3	1	2	4	4	4	1	4	2	2	3
Contraband													
Weapons	0	0	1	0	0	1	0	1	0	1	1	0	0
Drugs	0	4	5	28	19	19	20	14	5	6	10	1	0
Other contraband	0	4	9	20	14	5	9	9	6	3	12	9	0
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	4	5	5	4	4	4	4	4	6	8	8	7	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	9	10	7	4	2	1	2	5	7	14	10	3	0
Number of days on Limited Program	43	101	77	16	9	4	3	28	19	66	90	40	0
Health Care													
Number of new admissions to the facility	0	0	0	18	25	14	17	19	19	24	21	20	19
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health	12	0	0	18	25	13	18	20	20	20	24	20	0
Complete physical exam within 7 days	15	0	0	18	25	24	14	32	32	32	24	0	0
Complete Mental Health Exam Within Seven Days	12	0	0	18	20	25	17	19	22	16	24	20	0
New arrivals receive dental exam within 14 days	11	0	0	18	23	19	13	18	17	20	15	26	0
Routine off-site medical care	5	3	4	2	6	4	3	13	13	13	8	3	0
Health Intake Screening Within One Hour	12	0	0	18	25	13	18	20	20	20	24	20	0
Mental Health Intake Screening Within One Hour	12	0	0	18	25	13	18	20	20	20	24	20	0
Intake Screenings Completed Within One Hour	12	0	0	18	25	13	18	20	20	20	24	20	0
Intake Screenings Completed Before Youth Were	12	0	0	18	25	13	18	20	20	20	24	20	0
Mental Health Issues													
Number of youth in Mental Health programs at end of	24	24	25	24	25	24	28	25	26	20	23	24	23
Youths on psychotropic meds	22	19	23	22	26	27	31	26	29	25	23	26	34
Keyhea Cases	0	2	2	2	2	2	2	3	4	4	4	4	4
Involuntarily medicated (incidents)	0	0	2	6	0	1	2	6	1	0	0	0	0
Suicide Intervention	0	11	11	10	10	3	4	7	2	5	6	5	5
Suicide Watch	0	1	3	3	4	1	2	5	4	2	5	2	3

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Suicide Precaution	3	0	10	14	18	6	9	14	9	4	14	8	8
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	1	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work	35	35	33	36	38	41	47	45	41	31	0	38	35
Education Services													
Number of high school graduates at facility	115	121	112	121	134	131	131	144	144	134	139	128	141
Number with GED certificate	12	11	12	12	11	11	12	10	12	11	10	7	5
Number of all youths eligible for high school	125	114	106	112	117	117	106	103	97	96	104	107	105
Number of youths enrolled in high school	125	114	106	112	117	117	106	103	97	96	104	107	105
Number of high school graduates enrolled in vocational	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	0	0	1	3	2	4	10	15	5	9	9	5	11
Number of students enrolled in college courses	41	46	52	44	42	43	0	58	0	59	38	45	35
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	2	2	0	0	1	2	3	5	0	1	4	4	5
Total number of classes scheduled	1,450	1,184	1,231	1,328	1,525	1,273	1,436	1,820	187	2,067	2,045	1,974	1,520
Average daily attendance in classrooms (includes	75	60	56	68	66	69	72	63	92	102	114	111	120
Number of Youth with Increased Math Scores	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Youth with Increased Reading Scores	0	0	0	0	0	0	0	0	0	0	0	0	0
Classes Cancelled - No Substitute	9	0	1	1	3	12	2	0	0	31	5	0	0
Classes Cancelled - Safety/Security	13	0	4	0	0	0	0	0	0	20	30	0	0
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	12	28	25	6	10	8	5	15	23	21	6	7	3
Behavior Management System: Levels													
Level A	0	22	19	27	33	34	37	36	26	18	24	0	0
Level B	0	62	80	71	59	54	52	48	63	58	58	0	0
Level C	0	98	61	66	64	69	80	66	92	66	67	0	0
Level D	0	38	53	53	52	57	53	60	24	65	49	0	0
Level D Intake	0	8	0	18	25	24	22	33	31	24	29	0	0
Level E Intake	0	0	0	0	17	10	0	0	2	0	8	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	0	3	0	3	3	6	0	3	0	0	0	0	0
Level II - Stabilization	0	8	17	4	9	7	8	13	15	10	18	0	0

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Level III - Progress	0	0	0	3	6	0	1	0	0	0	1	0	0
Level IV - Transition	0	0	0	2	0	0	2	0	0	0	0	0	0
Behavior Reinforcement: Positive Checks													
Treatment Staff	0	7,118	7,785	7,713	8,600	7,938	8,457	6,728	7,294	6,634	5,729	0	0
Education Staff	0	42	629	878	1,328	1,204	1,079	1,156	130	1,156	244	0	0
Support/Custody Staff	0	1,354	1,676	2,118	2,142	2,546	1,994	2,021	2,334	1,873	1,215	0	0
Behavior Disciplinary: Negative Checks - All													
Level 3 (Serious Misconduct)	0	89	81	105	89	82	71	86	61	96	130	67	0
Level 2 (Intermediate Misconduct)	0	113	124	136	147	156	130	125	112	134	134	96	0
Level 1 (Minor Misconduct)	0	1,523	1,354	1,415	1,711	1,986	2,156	1,769	1,694	1,718	1,660	1,290	0
Fact-finding hearings held	0	28	13	15	27	23	19	25	13	24	18	5	0
Disposition hearings held	0	88	91	99	97	67	84	106	46	107	95	107	0
Behavior Disciplinary: Negative Checks - Mental													
Level 3 (Serious Misconduct)	0	12	13	15	4	6	3	3	2	4	9	3	0
Level 2 (Intermediate Misconduct)	0	20	19	25	24	38	9	7	13	13	10	6	0
Level 1 (Minor Misconduct)	0	98	74	92	67	72	64	28	58	66	42	42	0
Fact-finding hearings held	0	6	1	3	4	0	1	1	2	1	2	1	0
Disposition hearings held	0	11	10	15	9	6	5	3	2	5	3	10	0
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	56	58	57	46	54	57	55	50	50	46	57	54	56
Groups Missed	0	1	1	0	0	0	0	0	0	0	1	2	0
Groups Rescheduled	0	1	2	0	0	3	0	0	0	6	4	4	3
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled	13	41	26	24	40	39	17	34	60	45	40	11	0
Groups Missed	0	0	1	0	0	0	0	1	1	1	0	0	0
Groups Rescheduled	0	2	0	0	1	3	1	5	7	2	7	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Counterpoint													
Groups Scheduled	32	35	15	29	36	41	43	36	45	37	39	38	16
Groups Missed	0	0	0	0	0	0	0	0	1	1	2	1	0
Groups Rescheduled	1	6	0	0	6	10	1	4	5	3	5	4	3
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse													

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Groups Scheduled	43	39	42	40	45	33	32	17	9	22	32	32	35
Groups Missed	0	0	0	0	0	0	0	0	0	1	1	0	0
Groups Rescheduled	1	2	0	2	2	4	0	1	1	4	7	2	3
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intro to Treatment													
Groups Scheduled	4	5	0	0	0	5	4	4	5	0	0	0	0
Groups Missed	0	2	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	1	0	0	0	1	0	1	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled	4	5	4	4	5	4	4	5	4	4	4	4	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	1	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	4	0	4	4	4	5	4	4	5	4	4	4	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	1	0	1	0	0	0	1	0	0	0	1	2	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Skills													
Groups Scheduled	4	5	4	4	5	4	4	5	5	4	4	4	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	1	0	1	0	0	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled	4	0	0	0	0	0	0	0	0	4	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Intervention Groups													
Healthy Living													
Groups Scheduled	8	4	10	8	8	9	9	8	10	8	8	6	8
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0

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Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	16	20	16	20	22	22	21	22	22	20	23	19	20
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	0	0	0	4	5	4	4	5	4	4	4	4	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	1	0	0	1	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled	5	4	5	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	8	5	4	3	5	4	5	4	4	4	4	2	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Mood Matters													
Groups Scheduled	6	4	5	4	4	4	5	4	5	4	4	5	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled	4	5	4	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0

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Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	2	0	0	2	2	2	3	2	2	2	2	2	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	2	0	0	2	2	2	2	3	2	2	2	2	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	2	0	0	2	2	2	2	3	2	2	2	2	1
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	1
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	2	0	0	2	2	2	2	2	3	2	2	2	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0

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Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	2	0	0	2	2	2	3	2	2	2	2	2	2
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	1
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	2	0	0	2	2	2	2	2	3	2	2	2	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarterly Family Events	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO)													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending other community-based organization	0	0	0	0	0	0	0	0	0	0	0	0	0
Volunteer Hours	2,224	2,216	0	0	8	0	0	0	0	0	0	0	0

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Volunteers	15	15	0	0	1	0	0	0	0	0	0	0	0
Volunteers Providing Program	15	15	0	0	1	0	0	0	0	0	0	0	0
Youth's Rights													
Attorney Visits	0	0	0	0	0	0	2	3	4	4	2	1	0
Visitors	214	207	409	329	329	248	261	175	262	210	136	0	0
Phone Calls	1,919	1,605	1,568	1,565	1,902	1,880	1,972	1,763	1,817	1,660	1,554	1,672	0
Average Hours Out of Room/Dorm - Youth	10	10	10	11	10	10	10	10	10	10	9	0	0
Average Hours Out of Room/Dorm - BTP Youth	8	9	8	8	8	8	7	7	6	7	7	0	0
Average Hours Out of Room/Dorm - IBTP Youth	10	10	9	8	8	8	8	9	10	10	9	0	0
Youth Advisory Meetings	1	0	1	0	1	1	1	1	1	1	1	1	0
Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	0	0	0	0	1	0	0	0
Staff Misconduct	0	0	3	3	7	1	12	5	3	4	1	0	0
Medical	0	0	0	3	3	0	0	2	3	2	2	0	0
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth	6	43	16	11	21	8	40	17	20	8	14	0	0
Religious Services Provided by DJJ Staff													
Catholics	4	4	5	3	4	4	4	4	4	4	4	4	0
Protestant	4	0	0	0	0	2	5	4	6	5	9	5	0
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	6	5	6	8	5	8	3	5	5	7	9	5	0
Native American	4	5	4	4	4	4	4	5	4	4	5	5	0
Other	6	2	3	4	6	8	14	3	7	8	10	5	0
Victim's Rights													
Total number of victims at hearings	2	0	0	0	0	0	0	0	4	1	1	0	0
Alternative Programs (e.g. BTP)													
Population	0	14	19	21	25	26	17	21	20	24	24	22	0
Average Length of Stay	0	13	32	39	29	35	32	33	49	39	30	34	0
Treatment Intervention Program (TIP)													
Population	0	49	24	31	47	41	24	32	17	58	25	32	0
Average Length of Stay (In Hours)	0	2	1	2	2	1	1	1	3	2	2	2	0
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0

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Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0