



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-17-2021
 Location(s): O.H. Close Youth Correctional Facility



	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Administration													
Budget Allotment													
Allotment (\$)	28,538,814	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377
Surplus/Deficit (\$)	-2,369,431	19,583,863	-1,920,218	0	0	0	0	0	0	0	0	0	0
Accounting													
Travel Expenditures (\$)	6,536	1,315											
Personnel													
Budgeted Positions	203	203	203	203	203	202	202	202	202	199	199	200	200
Filled Budgeted Positions	157	156	151	150	148	144	145	141	135	130	128	132	154
920 Blanket	0	0	0	0	0	0	0	1	0	1	2	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	2	4	3	3	4	2	1	3	0	7	5	3	3
916 Blanket	1	2	1	1	0	1	1	1	0	0	1	0	0
Number of "Other" Type of Leave	5	6	7	0	0	4	13	5	2	0	0	0	2
Vacancy Total	46	47	52	53	55	58	57	62	67	70	73	68	46
Vacancy Rate (%)	22.66 %	23.15 %	25.62 %	26.11 %	27.09 %	28.71 %	28.22 %	30.69 %	33.17 %	35.18 %	36.68 %	34.00 %	23.00 %
Overtime													
Total Dollars (\$)	113,693	163,258	197,272	192,548	234,523	215,113	247,319	270,137	0	175,127	181,916	245,990	138,460
Total Hours	1,888	2,848	3,474	3,485	4,197	3,879	4,551	4,913	0	2,981	3,200	4,209	2,497
Number of Staff Who Worked	76	94	93	90	90	81	82	89	0	80	81	80	93
Average Hours per Staff	12	18	23	23	28	27	31	35	0	23	25	32	16
Training													
Allotment (\$)	1,015	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,977	1,140	1,140	1,140	1,140
Training Requests Planned	26	31	0	50	18	4	0	17	46	42	30	124	28
Total Training Hours Provided	50	128	0	80	64	20	28	68	112	67	112	112	112
Training Requests Processed	26	31	0	50	18	4	20	17	46	42	30	124	28



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Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	0	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,977	1,140	1,140	1,140	1,140
Sick Leave													
Total Hours	785	842	827	828	837	873	955	958	674	945	720	738	819
Average Hours per Staff	5	5	5	6	6	6	7	7	5	7	6	6	5
In-Lieu of Sick Leave (non-custody)													
Total Hours	91	73	50	138	222	257	245	117	127	51	205	129	130
Average Hours per Staff	1	0	0	1	1	2	2	1	1	0	2	1	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	7	6	7	7	9	9	9	9	8	8	9	10	10
Pending Claims	0	6	2	0	0	0	1	0	1	1	1	1	1
New Claims	0	6	2	0	2	1	1	0	1	1	1	1	1
Closed Claims	3	2	3	6	1	0	2	1	0	0	0	1	1
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	4	3	2	0	0	4	5	2	3	6	1	4	4
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	7	3	8	5	10	12	9	9	9	9	11	10	9
Employee Grievances and Staff Complaints													
Total	2	0	2	0	0	0	2	0	1	1	4	3	0
Health & Safety	1	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	1	0	0	0	2	0	0	1	3	3	0
E.E.O	1	0	1	0	0	0	0	0	1	0	1	0	0
Staff Investigations													
Total Central Intake Requests	1	2	0	0	2	2	1	2	1	2	1	2	2



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Central Intake Requests Accepted	0	2	0	0	0	1	1	1	1	1	3	0	1
Central Intake Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	1	0	0	0	0	3	0	1
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	1	1	0	1
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	3	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	1	7	3	3	3	1	2	2	2	3	3	3	2
Number of Closed Investigations	0	1	0	0	0	0	1	1	0	0	0	0	1
Investigations Exceeding 180 Calendar Days	0	5	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	1	2	0	0	0	0	0	1	1	0	0	0	3
Dismissals	0	1	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0
Inverse Post Coverage (shifts)													
Youth Correctional Officer	35	46	19	53	57	101	87	88	91	90	116	102	73
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0



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Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	19	62	34	103	44	45	37	34	28	23	20	29	49
Total Inverse Post Coverage Shifts	54	108	53	156	101	146	124	122	119	113	136	131	122
Population													
Average Daily Population (ADP)	178	171	173	168	167	169	167	166	161	153	146	145	139
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	72	55	70	76	76	130	79	75	71	66	68	70	59
High Core	25	26	30	33	31	35	30	27	23	23	25	23	15
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	47	29	40	43	45	95	49	48	48	43	43	47	44
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	22	15	19	22	16	15	20	13	14	11	10	6	16
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	60	60	57	54	52	49	46	49	47	44	45	44	44
Average Age (End of month)	20	20	20	20	20	20	20	20	20	20	20	20	20
16 and Under	0	0	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0	0	0
18	27	23	20	23	17	22	23	21	19	15	11	13	13



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19	55	57	59	60	59	60	56	54	54	50	49	42	39
20	52	46	51	55	50	52	52	50	44	39	43	45	41
21 and Over	44	46	42	30	42	41	42	45	47	45	47	47	50
Average Length of Stay (In Months)	24	23	30	38	33	37	31	36	31	33	28	32	23
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	1	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	0	0	0	1	1	0	0	0	1	0	0	0	0
Incidents	0	0	0	1	1	0	0	0	1	0	0	0	0
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	1	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	1	0	0	0	0	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0



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Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	0	0	0	1	0	0	0	0	0	0	0	1
Incidents	0	0	0	0	1	0	0	0	0	0	0	0	1
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	4	3	10	0	0	2	14	7	5	7	0	0	0
Incidents	2	2	3	0	0	1	4	3	2	2	0	0	0
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	0	6	10	0	30	8	0	33	0	0	0	0	0
Incidents	0	1	1	0	2	1	0	3	0	0	0	0	0
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	2	9	13	12	8	12	13	20	6	2	13	0	0
Incidents	1	3	6	6	5	6	7	8	4	2	7	0	0
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	0	0	0	0	2	1	1	4	0	0	1	0	1
Injuries to Youths by Other Youth (PbS Sa4)	2	4	7	2	9	1	1	8	5	3	5	3	3
Injuries to Youth - All (PbS Sa4)	13	7	15	14	20	12	12	18	12	13	19	13	18
Other Staff Injuries (PbS Sa3)	0	2	0	0	0	0	1	0	0	0	0	0	0



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Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	0	18	23	45	41	0	44	15	22	24	45	0	36
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - All Youth	2	4	6	9	8	6	6	10	1	1	5	5	6
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	2	4	6	9	8	6	6	10	1	1	5	5	6
Physical	1	0	1	1	2	0	0	0	0	0	2	2	0
Chemical	1	4	3	5	5	6	6	9	1	1	3	2	5
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	2	3	1	0	0	1	0	0	0	0	1
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0



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Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	2	2	2	3	3	3	3	3	4	2	2	3	2
Use of Force incidents reviewed at facility	5	2	4	9	7	8	8	5	9	2	2	5	9
Use of Force incidents reviewed by Central Office	0	0	0	1	0	0	4	1	0	2	1	1	1
Contraband													
Weapons	0	0	1	0	0	0	0	0	0	0	0	1	0
Drugs	0	0	0	0	0	0	2	1	0	7	14	38	48
Other contraband	0	1	1	0	0	0	3	0	6	7	3	9	5
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	3	3	2	2	2	2	1	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0



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Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	2	6	2	2	3	4	4	3	3	7	1	0	7
Number of days on Limited Program	4	91	79	6	3	15	31	39	10	17	2	0	32
Health Care													
Number of new admissions to the facility	0	1	0	0	0	0	0	0	0	0	0	0	0
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	0	0	0	0	0	0	0	0	1	1	0	0	0
Complete physical exam within 7 days	0	0	0	1	0	0	0	0	1	1	1	0	0
Complete Mental Health Exam Within Seven Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals receive dental exam within 14 days	0	0	0	2	3	0	0	0	0	0	0	0	0
Routine off-site medical care	1	0	0	2	0	4	2	3	11	8	3	5	0
Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	1	1	0	0	0
Mental Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	1	1	0	0	0
Intake Screenings Completed Within One Hour	0	0	0	0	0	0	0	0	1	1	0	0	0
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	0	0	0	0	0	0	0	0	1	1	0	0	0
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	8	8	8	8	8	11	9	7	8	7	6	4	4



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Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	3	0	0	0	0	0	0	0	0
Suicide Intervention	0	1	0	2	1	1	0	1	0	0	0	0	2
Suicide Watch	0	0	1	0	0	0	1	0	0	0	0	0	1
Suicide Precaution	0	0	0	5	0	0	0	0	0	0	0	0	1
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	1	0	0	0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	58	56	50	47	56	48	45	44	39	28	27	22	22
Education Services													
Number of high school graduates at facility	122	124	118	121	118	112	124	123	115	105	108	103	107
Number with GED certificate	10	6	6	7	8	11	11	9	8	10	9	9	9
Number of all youths eligible for high school	47	43	45	48	43	45	38	39	41	36	34	29	28
Number of youths enrolled in high school	47	43	45	48	41	44	38	39	41	36	34	29	28
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	0	0	0	0	0	4	5	0	22	6	4	17	10
Number of students enrolled in college courses	48	41	61	56	52	39	48	53	25	24	25	0	53
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	2	0	0	0	4	0	4	0	4	0	7	3	7



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Total number of classes scheduled	663	105	728	798	1,031	828	660	667	603	750	597	595	793
Average daily attendance in classrooms (includes vocational ed)	29	27	24	27	28	25	16	20	23	28	8	27	25
Number of Youth with Increased Math Scores	25	0	0	0	14	0	0	0	21	0	0	0	11
Number of Youth with Increased Reading Scores	25	0	0	0	21	0	0	0	23	0	0	0	10
Classes Cancelled - No Substitute	5	0	4	0	5	0	0	0	6	0	4	1	3
Classes Cancelled - Safety/Security	0	0	0	0	7	21	78	0	8	0	0	0	0
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	3	10	22	15	13	25	48	24	15	12	8	6	10
Behavior Management System: Levels													
Level A	26	24	40	37	46	0	50	37	43	27	36	22	22
Level B	76	92	64	67	51	0	43	39	34	42	38	40	31
Level C	53	39	26	37	23	0	40	32	48	42	44	43	37
Level D	18	17	36	26	41	0	31	60	38	35	29	43	41
Level D Intake	0	1	0	0	0	0	0	0	0	0	1	0	0
Level E Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	0	0	0	0	1	0	0	0	0	0	0	0	0
Level II - Stabilization	6	0	0	13	5	0	10	0	1	5	2	0	11
Level III - Progress	0	0	5	0	3	0	2	4	2	0	1	0	2
Level IV - Transition	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Reinforcement: Positive Checks													
Treatment Staff	4,859	4,622	3,876	3,684	4,287	0	3,497	3,837	3,118	3,118	2,746	2,460	2,501
Education Staff	81	24	203	125	144	0	28	38	191	251	124	135	165



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Support/Custody Staff	587	430	626	628	132	0	460	305	358	477	423	309	209
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	0	25	40	0	61	0	36	71	25	65	66	101	105
Level 2 (Intermediate Misconduct)	0	86	82	0	149	0	101	126	122	160	125	126	118
Level 1 (Minor Misconduct)	0	943	1,249	0	1,173	0	808	1,044	835	928	825	825	448
Fact-finding hearings held	0	7	32	0	26	0	36	26	5	21	14	26	32
Disposition hearings held	0	7	57	0	54	0	59	57	43	66	52	97	127
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 2 (Intermediate Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 1 (Minor Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	18	17	17	16	17	66	18	18	19	24	21	20	23
Groups Missed	0	1	0	0	0	2	0	0	0	0	0	0	0
Groups Rescheduled	0	2	0	0	0	0	0	1	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled	39	33	15	15	25	24	34	24	12	14	19	36	18
Groups Missed	1	2	0	0	0	0	0	3	0	0	0	0	0
Groups Rescheduled	1	2	1	4	0	3	2	0	0	0	1	1	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Counterpoint													
Groups Scheduled	17	18	18	23	18	30	15	17	16	18	19	26	26
Groups Missed	0	0	0	0	1	0	1	0	0	0	0	0	0
Groups Rescheduled	1	1	0	1	0	1	1	0	1	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse													
Groups Scheduled	21	22	16	20	11	41	22	16	24	17	16	1	8
Groups Missed	0	1	1	0	1	0	1	0	0	0	0	0	0
Groups Rescheduled	4	1	1	0	0	0	0	2	1	0	2	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intro to Treatment													
Groups Scheduled	0	0	0	0	0	1	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled	9	7	4	10	8	9	10	8	8	8	8	8	10
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	8	6	17	9	8	9	0	9	8	7	8	9	9
Groups Missed	0	0	0	0	1	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Social Skills													
Groups Scheduled	9	7	5	9	8	9	10	8	8	5	4	9	9
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	2	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled	8	6	4	8	10	10	9	9	8	4	10	8	8
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Intervention Groups													
Healthy Living													
Groups Scheduled	5	5	6	7	6	0	9	1	4	4	1	0	5
Groups Missed	0	2	0	0	0	0	1	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	2	0	2	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	72	73	66	74	68	0	80	64	64	76	68	58	54
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	8	8	9	8	10	0	8	10	8	8	9	10	8
Groups Missed	0	0	0	2	0	0	0	0	0	0	0	0	0
Groups Rescheduled	1	1	0	1	1	0	1	0	0	1	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Mood Matters													
Groups Scheduled	8	8	9	7	9	4	8	10	8	8	9	9	8
Groups Missed	0	1	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled	4	4	5	4	5	0	0	0	0	0	0	4	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	8	8	10	8	8	0	8	10	8	8	8	10	8
Groups Missed	0	0	0	1	0	0	0	1	0	0	0	0	0
Groups Rescheduled	1	0	0	0	0	0	0	2	0	0	1	1	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	10	13	12	0	0	0	8	19	8	11	9	0	7
Groups Missed	0	0	0	0	0	0	0	2	0	0	0	0	0
Groups Rescheduled	0	3	1	0	0	0	2	2	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	0	0	0	0	0	2	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	0	0	0	0	0	2	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	0	0	0	0	0	2	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	0	0	0	0	0	2	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	0	0	0	0	0	1	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	0	0	0	0	0	1	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	0	0	0	0	0	4	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0



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	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	0	1	0	0	0	0	0	0	0	0	0	0	0
Quarterly Family Events	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending other community-based organization meetings	5	0	0	0	0	0	0	0	0	0	0	0	0
Volunteer Hours	1,989	2,112	2,112	2,208	1,936	1,936	1,936	0	0	0	0	0	0
Volunteers	15	14	14	14	13	13	13	0	0	0	0	0	0
Volunteers Providing Program	15	14	14	14	13	13	13	0	0	0	0	0	0
Youth's Rights													
Attorney Visits	2	6	2	1	1	0	0	0	0	0	1	0	1
Visitors	456	309	749	0	625	242	395	579	400	426	312	278	200



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	2020							2021					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Phone Calls	1,094	1,627	1,992	1,545	1,535	1,461	1,473	1,375	1,065	1,220	1,175	1,089	1,160
Average Hours Out of Room/Dorm - Youth	13	13	13	545	13	0	13	13	12	13	13	13	13
Average Hours Out of Room/Dorm - BTP Youth	13	13	11	12	11	12	9	9	10	11	10	11	10
Average Hours Out of Room/Dorm - IBTP Youth	0	0	0	0	0	10	0	0	0	0	0	0	0
Youth Advisory Meetings	1	1	1	1	1	0	0	0	0	1	1	1	1
Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Misconduct	0	0	4	5	7	2	1	2	1	3	1	3	1
Medical	0	1	0	1	1	0	0	1	0	0	1	1	1
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth	16	26	22	16	11	11	20	15	7	13	18	18	16
Religious Services Provided by DJJ Staff													
Catholics	4	4	4	4	4	4	4	5	3	4	3	3	4
Protestant	1	1	5	0	1	8	0	4	4	3	3	5	4
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	4	9	4	5	7	6	5	5	9	6	6	5	5
Native American	4	6	7	9	7	8	9	8	8	6	6	5	3
Other	0	1	0	4	0	0	1	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	0	0	0	0	0	2	0	1	0	2	0	0	0
Alternative Programs (e.g. BTP)													
Population	0	6	7	0	17	0	15	11	6	8	6	3	13
Average Length of Stay	0	62	14	0	43	0	16	47	59	12	33	68	22



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Treatment Intervention Program (TIP)													
Population	0	4	29	0	25	0	18	23	12	18	14	28	21
Average Length of Stay (In Hours)	0	4	3	0	2	0	1	2	1	1	1	3	2
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0