	202	20						2021					
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Administration													
Budget Allotment													
Allotment (\$)	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377	21,311,377					
Surplus/Deficit (\$)	0	0	0	0	0	0	0	0					
Accounting													
Travel Expenditures (\$)													
Personnel													
Budgeted Positions	202	202	202	202	199	199	200	200	199	200	201	200	200
Filled Budgeted Positions	144	145	141	135	130	128	132	154	153	147	141	133	134
920 Blanket	0	0	1	0	1	2	0	0	0	0	1	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	2	1	3	0	7	5	3	3	2	3	2	2	1
916 Blanket	1	1	1	0	0	1	0	0	1	2	1	1	2
Number of "Other" Type of Leave	4	13	5	2	0	0	0	2	4	6	4	7	0
Vacancy Total	58	57	60	67	68	69	68	46	46	53	59	67	66
Vacancy Rate (%)	28.71%	28.22%	29.70%	33.17%	34.17%	34.67%	34.00%	23.00%	23.12%	26.50%	29.35%	33.50%	33.00%
Overtime													
Total Dollars (\$)	215,113	247,319	270,137	0	175,127	181,916	245,990	138,460	167,183	192,911	184,498	213,223	145,210
Total Hours	3,879	4,551	4,913	0	2,981	3,200	4,209	2,497	2,788	3,182	3,131	3,562	2,461
Number of Staff Who Worked	81	82	89	0	80	81	80	93	89	85	86	84	73
Average Hours per Staff	27	31	35	0	23	25	32	16	18	22	22	27	18
Training													
Allotment (\$)	1,140	1,140	1,140	1,977	1,140	1,140	1,140	1,140	938	938	938	938	0
Training Requests Planned	4	0	17	46	42	30	124	28	204	173	41	8	0
Total Training Hours Provided	20	28	68	112	67	112	112	112	97	97	68	32	0
Training Requests Processed	4	20	17	46	42	30	124	28	204	173	41	8	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	1,140	1,140	1,140	1,977	1,140	1,140	1,140	1,140	938	938	938	938	0
Sick Leave													
Total Hours	873	955	958	674	945	720	738	819	894	787	933	975	896
Average Hours per Staff	6	7	7	5	7	6	6	5	6	5	7	7	7
In-Lieu of Sick Leave (non-custody)													
Total Hours	257	245	117	127	51	205	129	130	262	159	167	138	191
Average Hours per Staff	2	2	1	1	0	2	1	1	2	1	1	1	1
Workers' Compensation													

	202	0						2021					
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Total Number of Staff Off Work due to Accepted and	9	9	9	8	8	9	10	10		11	10	10	0
Pending Claims	0	1	0	1	1	1	1	1	0	1	0	1	0
New Claims	1	1	0	1	1	1	1	1	1	3	0	3	0
Closed Claims	0	2	1	0	0	0	1	1	1	0	0	2	0
NDI													
Total Number of Staff Off Work due to Non-Work	4	5	2	3	6	1	4	4	5	1	6	1	0
FMLA													
Total Number of Staff Off Work due to Non-Work	12	9	9	9	9	11	10	9	8	11	8	10	10
Employee Grievances and Staff Complaints													
Total	0	2	0	1	1	4	3	0	0	0	1	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	2	0	0	1	3	3	0	0	0	1	0	0
E.E.O	0	0	0	1	0	1	0	0	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests	2	1	2	1	2	1	2	2	1	0	1	0	0
Central Intake Requests Accepted	1	1	1	1	1	3	0	1	1	1	0	1	0
Central Intake Requests Rejected	0	1	0	0	0	0	0	0	1	0	0	0	0
Central Intake Requests Approved for Direct Action	1	0	0	0	0	3	0	1	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	1	1	0	1	0	0	1	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	3	0	0	0	1	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	1	2	2	2	3	3	3	2	4	4	3	3	0
Number of Closed Investigations	0	1	1	0	0	0	0	1	0	1	1	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	1	1	0	0	0	3	1	0	0	1	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0
Inverse Post Coverage (shifts)	<u> </u>	- U	- U	- U	U	· ·	<u> </u>	U	U	U	- U	3	0
inverse i ost coverage (silits)													

	202	20						2021					
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Youth Correctional Officer	101	87	88	91	90	116	102	73	114	117	117	93	0
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	45	37	34	28	23	20	29	49	47	60	52	49	0
Total Inverse Post Coverage Shifts	146	124	122	119	113	136	131	122	161	177	169	142	0
Population													
Average Daily Population (ADP)	169	167	166	161	153	146	145	139	143	147	149	148	151
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	130	79	75	71	66	68	70	59	65	64	50	51	57
High Core	35	30	27	23	23	25	23	15	19	19	0	0	0
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Low Core	95	49	48	48	43	43	47	44	46	45	50	51	57
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Behavior Treatment Program (BTP)	15	20	13	14	11	10	6	16	14	17	13	16	11
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	49	46	49	47	44	45	44	44	43	48	50	49	48
Average Age (End of month)	20	20	20	20	20	20	20	20	20	20	20	20	20
16 and Under	0	0	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0	0	0
18	22	23	21	19	15	11	13	13	10	11	10	8	9
19	60	56	54	54	50	49	42	39	43	42	39	39	36
20	52	52	50	44	39	43	45	41	42	44	41	47	48
21 and Over	41	42	45	47	45	47	47	50	52	56	56	60	59
Average Length of Stay (In Months)	37	31	36	31	33	28	32	23	30	29	27	27	33
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0

	202	20						2021					
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	1	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon													
Youth involved	0	0	0	1	0	0	0	2	1	0	1	0	0
Incidents	0	0	0	1	0	0	0	1	1	0	1	0	0
Incidents: Batteries on Staff With a Weapon													
Youth involved	0	0	0	0	0	0	0	0	0	1	1	0	0
Incidents	0	0	0	0	0	0	0	0	0	1	1	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Injuries to Staff (PbS Sa3)		-											
Youth involved	0	0	0	0	0	0	0	2	1	1	0	1	0
Incidents	0	0	0	0	0	0	0	1	1	1	0	1	0
Incidents: Injuries to Youth		-											
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	2	14	7	5	7	0	3	9	4	11	16	0	0
Incidents	1	4	3	2	2	0	1	4	2	4	7	0	0
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	8	0	33	0	0	0	12	0	0	0	0	0	0
Incidents	1	0	3	0	0	0	1	0	0	0	0	0	0
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat)													
Youth involved	12	13	20	6	2	13	14	11	2	10	6	0	0
Incidents	6	7	8	4	2	7	4	6	1	5	4	0	0
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	1	1	4	0	0	1 5	0	1	4	2	0	0	0

	20	20						2021					
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Injuries to Youth - All (PbS Sa4)	12	12	18	12	13	19	13	18	21	50	12	0	0
Other Staff Injuries (PbS Sa3)	0	1	0	0	0	0	0	0	0	0	0	2	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health	0	44	15	22	24	45	0	36	22	40	55	99	0
Incidents Resolved by Dialogue - Non-Mental Health	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	0	0	0	0	0	0	0	0	0	0	0	0	99
Total Use of Force Incidents - All Youth	6	6	10	1	1	5	5	6	3	5	10	2	0
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	6	6	10	1	1	5	5	6	3	5	10	2	0
Physical	0	0	0	0	0	2	2	0	0	0	1	2	0
Chemical	6	6	9	1	1	3	2	5	3	4	8	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	1	0	0	0	0	1	0	1	1	0	0
Total Use of Force Incidents - Mental Health													
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	3	3	3	4	2	2	3	2	3	1	5	2	0
Use of Force incidents reviewed at facility	8	8	5	9	2	2	5	9	6	1	7	8	0

	202	20						2021					
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Use of Force incidents reviewed by Central Office	0	4	1	0	2	1	1	1	2	2	0	3	2
Contraband													
Weapons	0	0	0	0	0	0	1	0	0	0	0	4	0
Drugs	0	2	1	0	7	14	38	48	27	0	18	7	0
Other contraband	0	3	0	6	7	3	9	5	10	0	3	4	0
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	2	1	0	0	0	0	0	0	1	3	3	1	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	4	4	3	3	7	1	0	7	0	3	2	1	0
Number of days on Limited Program	15	31	39	10	17	2	0	32	0	8	25	4	0
Health Care													
Number of new admissions to the facility	0	0	0	0	0	0	0	0	0	0	0	0	0
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health	0	0	0	1	1	0	0	0	0	0	0	0	0
Complete physical exam within 7 days	0	0	0	1	1	1	0	0	0	0	0	0	0
Complete Mental Health Exam Within Seven Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals receive dental exam within 14 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Routine off-site medical care	4	2	3	11	8	3	5	0	0	0	6	2	0
Health Intake Screening Within One Hour	0	0	0	1	1	0	0	0	0	0	0	0	0
Mental Health Intake Screening Within One Hour	0	0	0	1	1	0	0	0	0	0	0	0	0
Intake Screenings Completed Within One Hour	0	0	0	1	1	0	0	0	0	0	0	0	0
Intake Screenings Completed Before Youth Were	0	0	0	1	1	0	0	0	9	0	0	0	0
Mental Health Issues													
Number of youth in Mental Health programs at end of	0	0	0	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	11	9	7	8	7	6	4	4	4	21	7	7	7
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	2	0
Suicide Intervention	1	0	1	0	0	0	0	2	0	0	0	1	1
Suicide Watch	0	1	0	0	0	0	0	1	0	0	0	2	1

	202	0						2021					
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Suicide Precaution	0	0	0	0	0	0	0	1	1	0	0	1	2
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work	48	45	44	39	28	27	22	22	425	28	20	22	41
Education Services													
Number of high school graduates at facility	112	124	123	115	105	108	103	107	113	115	112	117	123
Number with GED certificate	11	11	9	8	10	9	9	9	8	9	8	7	6
Number of all youths eligible for high school	45	38	39	41	36	34	29	28	26	30	28	26	24
Number of youths enrolled in high school	44	38	39	41	36	34	29	28	26	30	28	26	24
Number of high school graduates enrolled in vocational	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	4	5	0	22	6	4	17	10	0	0	0	38	0
Number of students enrolled in college courses	39	48	53	25	24	25	0	53	0	55	51	0	9
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	0	4	0	4	0	7	3	7	0	0	0	0	0
Total number of classes scheduled	828	660	667	603	750	597	595	793	42	561	730	768	648
Average daily attendance in classrooms (includes	25	16	20	23	28	8	27	25	3	27	23	22	16
Number of Youth with Increased Math Scores	0	0	0	21	0	0	0	11	0	0	0	10	0
Number of Youth with Increased Reading Scores	0	0	0	23	0	0	0	10	0	0	0	11	0
Classes Cancelled - No Substitute	0	0	0	6	0	4	1	3	0	7	9	0	18
Classes Cancelled - Safety/Security	21	78	0	8	0	0	0	0	0	0	0	0	22
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	25	48	24	15	12	8	6	10	7	13	26	23	37
Behavior Management System: Levels													
Level A	0	50	37	43	27	36	22	22	27	22	16	0	0
Level B	0	43	39	34	42	38	40	31	32	30	20	0	0
Level C	0	40	32	48	42	44	43	37	36	51	60	0	0
Level D	0	31	60	38	35	29	43	41	42	33	37	0	0
Level D Intake	0	0	0	0	0	1	0	0	0	1	1	0	0
Level E Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
Level II - Stabilization	0	10	0	1	5	2	0	11	8	6	10	0	0

	202	20						2021					
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Level III - Progress	0	2	4	2	0	1	0	2	2	7	1	0	C
Level IV - Transition	0	0	0	0	0	0	0	0	0	2	2	0	C
Behavior Reinforcement: Positive Checks													
Treatment Staff	0	3,497	3,837	3,118	3,118	2,746	2,460	2,501	2,461	2,383	1,949	0	C
Education Staff	0	28	38	191	251	124	135	165	3	45	28	0	C
Support/Custody Staff	0	460	305	358	477	423	309	209	223	339	202	0	C
Behavior Disciplinary: Negative Checks - All													
Level 3 (Serious Misconduct)	0	36	71	25	65	66	101	105	72	57	79	84	C
Level 2 (Intermediate Misconduct)	0	101	126	122	160	125	126	118	102	103	123	149	C
Level 1 (Minor Misconduct)	0	808	1,044	835	928	825	825	448	519	378	426	540	C
Fact-finding hearings held	0	36	26	5	21	14	26	32	36	21	28	16	C
Disposition hearings held	0	59	57	43	66	52	97	127	40	87	64	93	C
Behavior Disciplinary: Negative Checks - Mental													
Level 3 (Serious Misconduct)	0	0	0	0	0	0	0	0	0	0	0	8	C
Level 2 (Intermediate Misconduct)	0	0	0	0	0	0	0	0	0	0	0	1	C
Level 1 (Minor Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	C
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	0	C
Disposition hearings held	0	0	0	0	0	0	0	0	0	0	0	0	С
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	66	18	18	19	24	21	20	23	22	20	17	9	8
Groups Missed	2	0	0	0	0	0	0	0	0	0	1	0	C
Groups Rescheduled	0	0	1	0	0	0	0	0	0	0	2	1	2
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	C
Aggression Interruption Training (AIT)													
Groups Scheduled	24	34	24	12	14	19	36	18	12	18	29	22	13
Groups Missed	0	0	3	0	0	0	0	0	0	0	1	2	C
Groups Rescheduled	3	2	0	0	0	1	1	0	3	1	2	0	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	C
Counterpoint													
Groups Scheduled	30	15	17	16	18	19	26	26	26	15	10	8	8
Groups Missed	0	1	0	0	0	0	0	0	0	0	0	0	C
Groups Rescheduled	1	1	0	1	0	0	0	0	0	1	0	0	C
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	C
Substance Abuse													

	202	.0						2021					
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Groups Scheduled	41	22	16	24	17	16	1	8	19	21	8	0	9
Groups Missed	0	1	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	2	1	0	2	0	0	1	3	0	0	9
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intro to Treatment													
Groups Scheduled	1	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled	9	10	8	8	8	8	8	10	8	8	10	8	10
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	1	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	9	0	9	8	7	8	9	9	8	8	8	9	8
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	1	1
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Skills													
Groups Scheduled	9	10	8	8	5	4	9	9	8	8	10	8	9
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	2	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled	10	9	9	8	4	10	8	8	10	8	9	9	8
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	1
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	2
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Intervention Groups													
Healthy Living													
Groups Scheduled	0	9	1	4	4	1	0	5	4	4	0	0	0
Groups Missed	0	1	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	2	0	0	0	0	0	0	0	0	0	0	0

	20	20						2021					
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	0	80	64	64	76	68	58	54	68	64	76	56	64
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	1	1	2
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	0	8	10	8	8	9	10	8	9	8	8	10	8
Groups Missed	0	0	0	0	0	0	0	0	0	0	1	1	0
Groups Rescheduled	0	1	0	0	1	0	0	0	0	0	2	1	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Mood Matters													
Groups Scheduled	4	8	10	8	8	9	9	8	9	8	8	10	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	1	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled	0	0	0	0	0	0	4	4	5	0	0	4	12
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	2
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	8	10	8	8	8	10	8	9	8	8	10	8
Groups Missed	0	0	1	0	0	0	0	0	0	2	1	0	0
Groups Rescheduled	0	0	2	0	0	1	1	1	0	0	2	0	0

	20	20						2021					
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Observations Completed	0	0	0	0	0	0		0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse					·								
Groups Scheduled	0	8	19	8	11	9	0	7	9	0	17	19	21
Groups Missed	0	0	2	0	0	0	0	0	0	0	0	0	2
Groups Rescheduled	0	2	2	0	0	0	0	0	0	0	1	4	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	2	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	2	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	2	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	2	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0

	202	20						2021					
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Groups Rescheduled	0	0	0	0	0			0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	1	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	1	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups		-											
Girls Moving On													
Groups Scheduled	4	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarterly Family Events	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO)													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending other community-based organization	0	0	0	0	0	0	0	0	0	0	0	0	0
Volunteer Hours	1,936	1,936	0	0	0	0	0	0	0	0	0	0	0

	202	20	2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Volunteers	13	13	0	0	0	0	0	0	0	0	0	0	0
Volunteers Providing Program	13	13	0	0	0	0	0	0	0	0	0	0	0
Youth's Rights													
Attorney Visits	0	0	0	0	0	1	0	1	0	0	0	0	0
Visitors	242	395	579	400	426	312	278	200	240	0	0	0	0
Phone Calls	1,461	1,473	1,375	1,065	1,220	1,175	1,089	1,160	1,178	0	1,313	1,492	0
Average Hours Out of Room/Dorm - Youth	0	13	13	12	13	13	13	13	13	13	13	0	0
Average Hours Out of Room/Dorm - BTP Youth	12	9	9	10	11	10	11	10	9	8	9	0	0
Average Hours Out of Room/Dorm - IBTP Youth	10	0	0	0	0	0	0	0	0	0	0	0	0
Youth Advisory Meetings	0	0	0	0	1	1	1	1	1	1	1	0	0
Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	0	0	0	0	0	1	2	0
Staff Misconduct	2	1	2	1	3	1	3	1	0	1	7	0	0
Medical	0	0	1	0	0	1	1	1	0	0	0	0	0
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth	11	20	15	7	13	18	18	16	14	7	16	3	0
Religious Services Provided by DJJ Staff													
Catholics	4	4	5	3	4	3	3	4	4	4	4	3	0
Protestant	8	0	4	4	3	3	5	4	5	5	4	5	0
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	6	5	5	9	6	6	5	5	6	4	6	4	0
Native American	8	9	8	8	6	6	5	3	3	5	4	4	0
Other	0	1	0	0	0	0	0	0	0	1	1	1	0
Victim's Rights													
Total number of victims at hearings	2	0	1	0	2	0	0	0	4	3	0	2	0
Alternative Programs (e.g. BTP)													
Population	0	15	11	6	8	6	3	13	18	18	23	22	0
Average Length of Stay	0	16	47	59	12	33	68	22	36	40	32	30	0
Treatment Intervention Program (TIP)													
Population	0	18	23	12	18	14	28	21	15	19	20	15	0
Average Length of Stay (In Hours)	0	1	2	1	1	1	3	2	2	1	3	2	0
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0

	2020			2021										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0	